

**OPERATION AND MAINTENANCE  
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2019-20 ESTIMATE	<i>Comparable</i>		
			2018-19 FORECAST	2018-19 ESTIMATE	2017-18 ACTUAL
01	Yukon Legislative Assembly	0	0	0	0
24	Elections Office	0	0	0	0
23	Office of the Ombudsman	0	0	0	0
26	Child and Youth Advocate Office	0	0	0	0
02	Executive Council Office	3,898	3,509	3,509	3,469
51	Community Services	4,694	3,535	3,535	3,320
07	Economic Development	194	272	272	227
03	Education	16,381	16,815	16,379	16,235
53	Energy, Mines and Resources	20,251	17,388	29,551	25,142
52	Environment	2,359	2,523	2,170	3,228
12	Finance	62	62	62	109
27	French Language Services Directorate	5,247	4,756	4,756	3,988
15	Health and Social Services	40,280	38,004	38,598	39,144
55	Highways and Public Works	6,381	6,181	6,181	6,188
08	Justice	5,860	5,718	5,581	4,922
10	Public Service Commission	87	1,260	20	2,368
54	Tourism and Culture	467	467	467	934
11	Women's Directorate	347	174	0	0
22	Yukon Development Corporation	0	0	0	0
18	Yukon Housing Corporation	0	0	0	0
19	Yukon Liquor Corporation	0	0	0	0
<b>Total Recoveries</b>		<b>106,508</b>	100,664	111,081	109,274