

# **YUKON DEVELOPMENT CORPORATION**



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**VOTE 22**  
**YUKON DEVELOPMENT CORPORATION**

**MINISTER**

Hon. R. Pillai

**CHAIRPERSON**

**M. Pemberton**

**PRESIDENT**

**J. Ferbey**

- To develop and promote the development of innovative energy systems and the sustainable generation, production, transmission and distribution of energy.

SUMMARY (\$000s)	2019-20 ESTIMATE	Comparable		
		2018-19 FORECAST	2018-19 ESTIMATE	2017-18 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 22-1)	6,125	6,295	6,125	45,325
Capital (Vote 22-2)	6,205	1,500	1,500	0
Total Appropriations	12,330	7,795	7,625	45,325

**VOTE 22**  
**YUKON DEVELOPMENT CORPORATION**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2019-20 ESTIMATE</b>	<i>Comparable</i>		
		<b>2018-19 FORECAST</b>	<b>2018-19 ESTIMATE</b>	<b>2017-18 ACTUAL</b>
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 22-1)				
Interim Electrical Rebate	<b>3,500</b>	3,670	3,500	3,500
Mayo B Rate Payer Support	<b>2,625</b>	2,625	2,625	2,625
Prior Years' Projects	<b>0</b>	0	0	39,200
<b>Total Operation and Maintenance (Vote 22-1)</b>	<b>6,125</b>	6,295	6,125	45,325
Capital (Vote 22-2)				
Innovative Renewable Energy Initiative	<b>1,500</b>	1,500	1,500	0
Arctic Energy Fund	<b>4,705</b>	0	0	0
<b>Total Capital (Vote 22-2)</b>	<b>6,205</b>	1,500	1,500	0
<b>Total Appropriations</b>	<b>12,330</b>	7,795	7,625	45,325
<b>Adjustments for Reconciliation of Expenses</b>				
Prior Years' Adjustments	<b>0</b>	0	0	(39,200)
<b>Total Expenses</b>	<b>12,330</b>	7,795	7,625	6,125
<b>Summary of Expenses by Category</b>				
Personnel	<b>0</b>	0	0	0
Other	<b>0</b>	0	0	0
Government Transfers	<b>12,330</b>	7,795	7,625	6,125
<b>Total Expenses</b>	<b>12,330</b>	7,795	7,625	6,125

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<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2019-20 ESTIMATE</b>	<i>Comparable</i>		
		2018-19 FORECAST	2018-19 ESTIMATE	2017-18 ACTUAL
<b>Revenues</b>				
Recoveries from Canada Capital	<b>4,705</b>	0	0	0
Subtotal from Canada	<b>4,705</b>	0	0	0
<b>Total Revenues</b>	<b>4,705</b>	0	0	0

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		Comparable		
	2019-20	2018-19	2018-19	2017-18
REVENUES (\$000s)	ESTIMATE	FORECAST	ESTIMATE	ACTUAL
RECOVERIES FROM CANADA				
Capital				
Arctic Energy Fund	4,705	0	0	0
Total Recoveries from Canada	4,705	0	0	0
TOTAL REVENUES	4,705	0	0	0

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GOVERNMENT TRANSFERS (\$000s)	2019-20 ESTIMATE	Comparable		
		2018-19 FORECAST	2018-19 ESTIMATE	2017-18 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Interim Electrical Rebate	3,500	3,670	3,500	3,500
Mayo B Rate Payer Support	2,625	2,625	2,625	2,625
	6,125	6,295	6,125	6,125
Capital				
Innovative Renewable Energy Initiative	1,500	1,500	1,500	0
Arctic Energy Fund	4,705	0	0	0
	6,205	1,500	1,500	0
TOTAL GOVERNMENT TRANSFERS	12,330	7,795	7,625	6,125

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