

YUKON LIQUOR CORPORATION



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VOTE 19
YUKON LIQUOR CORPORATION

MINISTER

Hon. J. Streicker

PRESIDENT

P. McConnell

CHAIRPERSON, Liquor Board

W. Cousins

CHAIRPERSON, Cannabis Board

D. Sloan

- To support socially responsible consumption of liquor and non-medical cannabis, offer product choice to consumers and opportunities for Yukon producers and businesses.
- To regulate the sale and consumption of liquor and non-medical cannabis products.
- To support rural communities by providing access to Yukon government services through community liquor stores.

FINANCIAL SUMMARY (\$000s)	2019-20 ESTIMATE	<i>Comparable</i>		
		2018-19 FORECAST	2018-19 ESTIMATE	2017-18 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 19-1)				
Gross Advances	one dollar	one dollar	one dollar	0
Cannabis Distributor Corporation Fund	0	3,000	3,000	0
Less Internal Recovery	one dollar	one dollar	one dollar	0
Total Appropriations	0	3,000	3,000	0
Revenues				
Liquor Profit	9,487	9,198	9,198	8,222
Liquor Tax	4,858	4,819	4,819	4,791
Total Revenues	14,345	14,017	14,017	13,013

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GOVERNMENT TRANSFERS (\$000s)	2019-20 ESTIMATE	Comparable		
		2018-19 FORECAST	2018-19 ESTIMATE	2017-18 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Prior Years' Other Transfer Payments	0	3,000	3,000	0
TOTAL GOVERNMENT TRANSFERS	0	3,000	3,000	0