

**TOTAL APPROPRIATIONS
ALLOTMENT BREAKDOWN BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE DEPARTMENT / CORPORATION		2019-20 EXPENDITURES				TOTAL
		PERSONNEL	OTHER	GOVERNMENT TRANSFERS	TANGIBLE	
					CAPITAL ASSETS	
01	Yukon Legislative Assembly	6,586	1,987	0	0	8,573
24	Elections Office	317	176	0	0	493
23	Office of the Ombudsman	1,019	317	0	0	1,336
26	Child and Youth Advocate Office	399	165	0	11	575
02	Executive Council Office	13,186	3,450	5,503	0	22,139
51	Community Services	32,748	48,878	78,579	5,099	165,304
07	Economic Development	6,568	3,066	8,181	0	17,815
03	Education	116,148	21,076	51,932	25,408	214,564
53	Energy, Mines and Resources	29,590	26,293	10,907	470	67,260
52	Environment	23,410	18,682	2,950	870	45,912
12	Finance	10,909	2,657	295	69	13,930
27	French Language Services Directorate	4,369	1,784	149	0	6,302
15	Health and Social Services	142,262	127,615	168,436	5,075	443,388
55	Highways and Public Works	69,094	139,954	17	58,107	267,172
08	Justice	33,506	36,650	5,347	2,877	78,380
10	Public Service Commission	47,837	4,538	0	77	52,452
54	Tourism and Culture	11,158	9,742	9,429	1,325	31,654
11	Women's Directorate	898	163	1,307	0	2,368
22	Yukon Development Corporation	0	0	12,330	0	12,330
18	Yukon Housing Corporation	7,549	18,976	13,770	6,903	47,198
19	Yukon Liquor Corporation	0	0	0	0	0
20	Loan Capital and Loan Amortization	0	5,000	0	0	5,000
Total Allotments		557,553	471,169	369,132	106,291	1,504,145