

HEALTH AND SOCIAL SERVICES



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**VOTE 15
DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

MINISTER

Hon. T. McPhee

DEPUTY MINISTER DEPUTY MINISTER

T. Boyd

E. van Randen

- To promote, protect and enhance the well-being of the Yukon's people through delivering quality, accessible and appropriate health and social services that eliminate inequalities and improve outcomes for all Yukoners.
- To provide strategic direction and oversight of the health and social system. This includes legislation, policy and standards, monitoring system performance, and evaluating programs and strategies to improve the Yukon population's health.

| SUMMARY (\$000s) | 2023-24 VOTED TO DATE | SUPPLE- MENTARY NO. 2 | 2023-24 REVISED VOTE |
|---|--------------------------------------|--------------------------------------|-------------------------------------|
| Supplementary Amounts to be Appropriated | | | |
| Operation and Maintenance (Vote 15-1) | 565,104 | 44,871 | 609,975 |
| Capital (Vote 15-2) | 15,776 | 2,618 | 18,394 |
| Total Appropriations | 580,880 | 47,489 | 628,369 |

HEALTH AND SOCIAL SERVICES

| DETAILS (\$000s) | 2023-24 VOTED TO DATE | SUPPLE- MENTARY NO. 2 | 2023-24 REVISED VOTE |
|--|-----------------------------|-----------------------------|----------------------------|
| <u>Supplementary Amounts to be Appropriated</u> | | | |
| Operation and Maintenance (Vote 15-1) | | | |
| Corporate Services | 30,047 | 2,799 | 32,846 |
| Innovation, Quality and Performance | 144,362 | 26,138 | 170,500 |
| Social Services | 105,220 | 120 | 105,340 |
| Community and Primary Care | 77,487 | 3,307 | 80,794 |
| Yukon Hospital Services | 110,749 | 12,507 | 123,256 |
| Total of Other Operation and Maintenance | 97,239 | 0 | 97,239 |
| Total Operation and Maintenance (Vote 15-1) | 565,104 | 44,871 | 609,975 |
| Capital (Vote 15-2) | | | |
| Community and Primary Care | | | |
| Building Maintenance, Renovations and Space | 0 | 2,618 | 2,618 |
| Total of Other Capital | 15,776 | 0 | 15,776 |
| Total Capital (Vote 15-2) | 15,776 | 2,618 | 18,394 |
| Total Appropriations | 580,880 | 47,489 | 628,369 |