

**REVENUE
SUMMARY BY SOURCE
(\$000s)**

	2022-23 VOTED TO DATE	SUPPLE- MENTARY NO. 3	2022-23 REVISED VOTE
TRANSFERS FROM CANADA			
Grant from Canada	1,174,144	0	1,174,144
Canada Health Transfer	53,355	0	53,355
Canada Social Transfer	18,021	0	18,021
Cannabis Transfer	840	0	840
Affordable Housing in the North	15,000	0	15,000
	1,261,360	0	1,261,360
RECOVERIES FROM CANADA ⁽¹⁾			
Infrastructure Funding Programs	100,891	0	100,891
National Trade Corridors Fund	66,840	0	66,840
Type II Mine Sites	8,097	0	8,097
Labour Market Development Agreement	9,413	0	9,413
French Language Programs and Services	8,333	0	8,333
Land Claims Implementation	3,884	0	3,884
Child Welfare	22,447	0	22,447
COVID-19 Response	3,227	0	3,227
Other	94,085	0	94,085
	317,217	0	317,217
THIRD-PARTY RECOVERIES			
Health Care Costs	8,761	0	8,761
Airports	1,905	0	1,905
Other	9,019	0	9,019
	19,685	0	19,685

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	2022-23 VOTED TO DATE	SUPPLE- MENTARY NO. 3	2022-23 REVISED VOTE
TAX REVENUE			
Personal Income Tax	100,676	0	100,676
Corporate Income Tax	31,957	0	31,957
Property Tax	6,795	0	6,795
Grant-in-Lieu of Property Tax	246	0	246
Fuel Oil Tax	8,739	0	8,739
Insurance Premium Tax	8,218	0	8,218
Tobacco Tax	13,334	0	13,334
Liquor Tax	5,071	0	5,071
	<u>175,036</u>	<u>0</u>	<u>175,036</u>
OTHER REVENUE			
Liquor Profit	7,462	0	7,462
Investment Income and Other Interest	4,726	0	4,726
Licences, Fees, Registrations and Permits:			
Motor Vehicle	5,320	0	5,320
Business and Professional	4,694	0	4,694
Continuing Care	3,746	0	3,746
Hunting, Fishing and Outfitting	689	0	689
Building Safety	500	0	500
Campground Permits	532	0	532
Land Titles	600	0	600
Land and Mineral Leases and Royalties	322	0	322
Other	690	0	690
Lands, Mines and Forestry	16,055	0	16,055
Fines	508	0	508
Sale of Land	20,820	0	20,820
Aviation Operations	1,345	0	1,345
Miscellaneous	121	0	121
	<u>68,130</u>	<u>0</u>	<u>68,130</u>
TOTAL REVENUE	<u>1,841,428</u>	<u>0</u>	<u>1,841,428</u>

⁽¹⁾ Restated 2022-23 Voted to Date to be consistent with revised presentation.