

**EXPENSE SUMMARY**  
**RECONCILIATION OF APPROPRIATIONS BY DEPARTMENT / CORPORATION**  
(\$000s)

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2022-23 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 3</b>	<b>2022-23 REVISED VOTE</b>
01	Yukon Legislative Assembly	8,791	0	8,791
24	Elections Office	817	0	817
23	Office of the Ombudsman	1,569	0	1,569
26	Child and Youth Advocate Office	827	0	827
02	Executive Council Office	28,257	318	28,575
51	Community Services	236,242	0	236,242
07	Economic Development	29,922	0	29,922
03	Education	272,586	0	272,586
53	Energy, Mines and Resources	85,191	0	85,191
52	Environment	52,815	1,000	53,815
12	Finance	11,796	0	11,796
27	French Language Services Directorate	6,855	0	6,855
15	Health and Social Services	521,062	8,652	529,714
55	Highways and Public Works	477,415	2,772	480,187
08	Justice	93,364	1,636	95,000
10	Public Service Commission	54,762	970	55,732
54	Tourism and Culture	36,176	0	36,176
11	Women and Gender Equity Directorate	3,555	0	3,555
22	Yukon Development Corporation	38,510	0	38,510
18	Yukon Housing Corporation	55,218	0	55,218
19	Yukon Liquor Corporation	0	0	0
20	Loan Capital and Loan Amortization	5,000	0	5,000
<b>Total Appropriated Amounts</b>		<b>2,020,730</b>	<b>15,348</b>	<b>2,036,078</b>
	Tangible Capital Assets (net)	(182,327)	0	(182,327)
	Investment in Land Development	(3,062)	0	(3,062)
	Expenditures on Loan Programs	(14,765)	0	(14,765)
	COVID-19 Contingency	10,000	0	10,000
	Other Adjustments (net)	(33,087)	0	(33,087)
<b>Total Expenses</b>		<b>1,797,489</b>	<b>15,348</b>	<b>1,812,837</b>