COMMUNITY SERVICES



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VOTE 51 DEPARTMENT OF COMMUNITY SERVICES

MINISTER

Hon. J. Streicker

DEPUTY MINISTER

M. King

 Community Services contributes to the development of sustainable communities, the protection of people and property, and the advancement of community well-being.

SUMMARY (\$000s)	2020-21 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2020-21 REVISED VOTE
Supplementary Amounts to be Appropriated	:		
Operation and Maintenance (Vote 51-1) Capital (Vote 51-2)	100,523 117,317	9,501 275	110,024 117,592
Total Appropriations	217,840	9,776	227,616

COMMUNITY SERVICES

	2020-21	SUPPLE-	2020-21
DETAILS (\$000s)	VOTED TO DATE	MENTARY NO. 1	REVISED VOTE
Supplementary Amounts to be Appropriated			70.12
Operation and Maintenance (Vote 51-1)			
COVID-19 Response Community Development Corporate Policy and Consumer Affairs	0 46,732 11,892	9,221 100 180	9,221 46,832 12,072
Total of Other Operation and Maintenance	41,899	0	41,899
Total Operation and Maintenance (Vote 51-1)	100,523	9,501	110,024
Capital (Vote 51-2)			
COVID-19 Response Covid-19 Pandemic	0	190	190
Protective Services Fire Marshal Fire Protection	1,196	25	1,221
Fire Management	375	425	800
Emergency Medical Services	620	60	680
Community Development Community Infrastructure Investing in Canada Infrastructure Program	42,868	(425)	42,443
Land Development Residential - Rural Residential - Whitehorse	7,445 19,481	626 (626)	8,071 18,855
Total of Other Capital	45,332	0	45,332
Total Capital (Vote 51-2)	117,317	275	117,592
Total Appropriations	217,840	9,776	227,616