

CAPITAL**2008-09 ALLOTMENT BREAKDOWN BY DEPARTMENT / CORPORATION**

(\$000s)

VOTE	DEPARTMENT / CORPORATION	PERSONNEL	OTHER	TRANSFER PAYMENTS	TOTAL
01	Yukon Legislative Assembly	0	138	0	138
24	Elections Office	0	5	0	5
23	Office of the Ombudsman	0	5	0	5
02	Executive Council Office	0	271	490	761
51	Community Services	1,125	36,610	19,987	57,722
07	Economic Development	409	1,601	7,313	9,323
03	Education	0	5,070	3,039	8,109
53	Energy, Mines and Resources	319	2,216	1,105	3,640
52	Environment	355	1,412	45	1,812
12	Finance	0	278	0	278
15	Health and Social Services	300	10,516	315	11,131
55	Highways and Public Works	6,901	62,924	870	70,695
08	Justice	203	6,675	0	6,878
10	Public Service Commission	0	22	0	22
54	Tourism and Culture	464	2,047	1,661	4,172
11	Women's Directorate	0	5	0	5
22	Yukon Development Corporation	0	0	11,500	11,500
18	Yukon Housing Corporation	0	16,481	100	16,581
Total Capital Allotments		10,076	146,276	46,425	202,777