

**CAPITAL  
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

| <b>VOTE</b>  | <b>DEPARTMENT / CORPORATION</b> | <b>2008-09<br/>ESTIMATE</b> | <b>2007-08<br/>FORECAST</b> | <b>%<br/>CHANGE</b> | <b>2006-07<br/>ACTUAL</b> |
|--|---------------------------------|-----------------------------|-----------------------------|---------------------|---------------------------|
| 01   | Yukon Legislative Assembly      | 138                         | 40                          | 245%                | 39                        |
| 24   | Elections Office                | 5                           | 5                           | 0%                  | 0                         |
| 23   | Office of the Ombudsman         | 5                           | 3                           | 67%                 | 6                         |
| 02   | Executive Council Office        | 761                         | 26,725                      | -97%                | 7,282                     |
| 51   | Community Services              | 57,722                      | 47,494                      | 22%                 | 45,944                    |
| 07   | Economic Development            | 9,323                       | 11,300                      | -17%                | 10,188                    |
| 03   | Education                       | 8,109                       | 11,461                      | -29%                | 18,125                    |
| 53   | Energy, Mines and Resources     | 3,640                       | 5,021                       | -28%                | 3,388                     |
| 52   | Environment                     | 1,812                       | 2,895                       | -37%                | 2,252                     |
| 12   | Finance                         | 278                         | 353                         | -21%                | 39                        |
| 15   | Health and Social Services      | 11,131                      | 12,702                      | -12%                | 5,900                     |
| 55   | Highways and Public Works       | 70,695                      | 72,885                      | -3%                 | 74,860                    |
| 08   | Justice                         | 6,878                       | 3,772                       | 82%                 | 781                       |
| 10   | Public Service Commission       | 22                          | 66                          | -67%                | 90                        |
| 54   | Tourism and Culture             | 4,172                       | 4,804                       | -13%                | 4,568                     |
| 11   | Women's Directorate             | 5                           | 12                          | -58%                | 3                         |
| 22   | Yukon Development Corporation   | 11,500                      | 0                           | 100%                | 450                       |
| 18   | Yukon Housing Corporation       | 16,581                      | 19,689                      | -16%                | 11,995                    |
| <b>Total Expenditures to be Voted <sup>(1)</sup></b> |                                 | <b>202,777</b>              | <b>219,227</b>              | <b>-8%</b>          | <b>185,910</b>            |

(1) Restated 2007-08 Forecast and 2006-07 Actual to be consistent with the 2008-09 Estimate presentation.