

EXPENSE SUMMARY
RECONCILIATION OF APPROPRIATIONS BY DEPARTMENT / CORPORATION
(\$000s)

VOTE	DEPARTMENT / CORPORATION	2015-16 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2015-16 REVISED VOTE
01	Yukon Legislative Assembly	7,194	0	7,194
24	Elections Office	523	0	523
23	Office of the Ombudsman	1,127	0	1,127
26	Child and Youth Advocate Office	499	0	499
02	Executive Council Office	23,296	907	24,203
51	Community Services	138,891	1,426	140,317
07	Economic Development	17,488	2,169	19,657
03	Education	181,325	7,086	188,411
53	Energy, Mines and Resources	92,758	468	93,226
52	Environment	41,166	552	41,718
12	Finance	8,657	0	8,657
27	French Language Services Directorate	3,026	0	3,026
15	Health and Social Services	422,366	9,158	431,524
55	Highways and Public Works	216,047	6,776	222,823
08	Justice	72,435	(739)	71,696
10	Public Service Commission	44,244	0	44,244
54	Tourism and Culture	29,086	648	29,734
11	Women's Directorate	1,859	123	1,982
22	Yukon Development Corporation	12,425	202	12,627
18	Yukon Housing Corporation	47,658	6,101	53,759
19	Yukon Liquor Corporation	one dollar	0	one dollar
20	Loan Capital and Loan Amortization	5,000	0	5,000
Total Appropriated Amounts		1,367,070	34,877	1,401,947
	Tangible Capital Assets (net)	(86,254)	(10,398)	(96,652)
	Investment in Land Development (net)	(4,470)	2,850	(1,620)
	Expenditures on Loan Programs	(16,650)	(2,899)	(19,549)
	Other Adjustments (net)	(32,599)	(11,939)	(44,538)
Total Expenses		1,227,097	12,491	1,239,588