

# **PUBLIC SERVICE COMMISSION**



**VOTE 10  
PUBLIC SERVICE COMMISSION**

**MINISTER**

**Hon. E. Taylor**

**DEPUTY MINISTER**

**P. Daws**

**DEPARTMENTAL OBJECTIVES**

- To create valued partnerships and human resource expertise leading to organizational excellence.
- To plan and implement Representative Public Service provisions of Yukon First Nation land claims agreements.
- To help make Yukon government a desirable place to work in order to deliver the best possible services to the people of Yukon.
- To lead the implementation of Investing in Public Service: Serving Yukon People.
- To positively contribute to improving the health and well-being of employees.

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2006-07 ESTIMATE</b>	<b>2005-06 FORECAST</b>	<b>% CHANGE</b>	<b>2004-05 ACTUAL</b>
<b>Capital Expenditures</b>				
Finance and Administration	69	52	33%	86
<b>Total Capital Vote 10</b>	69	52	33%	86
<b>Revenues</b>	0	0	0%	0
<b>Categories</b>				
Tangible Capital Assets	14	18	-22%	16
Other Capital Projects and Purchases	55	34	62%	70
Transfer Payments	0	0	0%	0
<b>Total Categories</b>	69	52	33%	86

## PUBLIC SERVICE COMMISSION

<b>CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)</b>	2006-07 ESTIMATE	2005-06 FORECAST	2004-05 ACTUAL
<b>Beginning of the Year</b>			
Cost of Tangible Capital Assets in Service	<b>201</b>	183	167
Accumulated Amortization	<b>(165)</b>	(154)	(143)
Net Book Value	<b>36</b>	29	24
<b>Changes during the Year</b>			
Cost of Tangible Capital Assets			
Capital Expenditures	<b>14</b>	18	16
Disposals	<b>0</b>	0	0
Accumulated Amortization			
Amortization Expense	<b>(11)</b>	(11)	(11)
Disposals	<b>0</b>	0	0
<b>End of the Year</b>			
Cost of Tangible Capital Assets in Service	<b>215</b>	201	183
Accumulated Amortization	<b>(176)</b>	(165)	(154)
Net Book Value	<b>39</b>	36	29
Work-in-Progress	<b>0</b>	0	0
<b>Total Net Book Value and Work-in-Progress</b>	<b>39</b>	36	29

## PUBLIC SERVICE COMMISSION

### FINANCE AND ADMINISTRATION

#### PROGRAM OBJECTIVES

- To provide corporate leadership in human resource management.
- To provide human resource management, financial management, systems support and general administrative services to the branches of the Commission.

<b>CAPITAL EXPENDITURES (\$000s)</b>	2006-07 ESTIMATE	2005-06 FORECAST	% CHANGE	2004-05 ACTUAL
Office Furniture, Equipment, Systems and Space	69	52	33%	86
<b>Total Finance and Administration</b>	<b>69</b>	<b>52</b>	<b>33%</b>	<b>86</b>