

# JUSTICE

**VOTE 08**  
**DEPARTMENT OF JUSTICE**

**MINISTER**

**Hon. J. Edzerza**

**DEPUTY MINISTER**

**D. Cooley**

**DEPARTMENTAL OBJECTIVE**

- The Yukon Department of Justice operates to:
  - enhance public confidence in, and respect for, the law and society;
  - promote an open and accessible system of justice that provides fair and equal services to all Yukon citizens;
  - ensure that the administration of justice operates for the benefit of all persons in Yukon;
  - work toward an effective and responsive correctional system to manage offenders in ways that promote rehabilitation and ensure public safety;
  - ensure that the Government of Yukon receives high quality and cost-effective legal services;
  - promote effective policing, crime prevention and community justice initiatives in our communities; and
  - encourage respect for individual, collective and human rights.

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2006-07 ESTIMATE</b>	<b>2005-06 FORECAST</b>	<b>% CHANGE</b>	<b>2004-05 ACTUAL</b>
<b>Capital Expenditures</b>				
Management Services	328	556	-41%	287
Court Services	58	48	21%	40
Community and Correctional Services	1,161	1,608	-28%	1,027
Community Justice and Public Safety	0	9	-100%	4
<b>Total Capital Vote 08</b>	<b>1,547</b>	<b>2,221</b>	<b>-30%</b>	<b>1,358</b>
<b>Revenues</b>				
Third-Party Recoveries	0	19	-100%	(40)
Recoveries from Canada	0	119	-100%	24
<b>Total Revenues</b>	<b>0</b>	<b>138</b>	<b>-100%</b>	<b>(16)</b>
<b>Categories</b>				
Tangible Capital Assets	1,155	589	96%	652
Other Capital Projects and Purchases	392	1,454	-73%	591
Transfer Payments	0	178	-100%	115
<b>Total Categories</b>	<b>1,547</b>	<b>2,221</b>	<b>-30%</b>	<b>1,358</b>

Note:

Restated 2005-06 Forecast and 2004-05 Actual to be consistent with 2006-07 Estimate presentation.

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<b>CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)</b>	<b>2006-07 ESTIMATE</b>	<b>2005-06 FORECAST</b>	<b>2004-05 ACTUAL</b>
<b>Beginning of the Year</b>			
Cost of Tangible Capital Assets in Service	<b>19,650</b>	19,349	19,335
Accumulated Amortization	<b>(11,501)</b>	(10,928)	(10,365)
Work-in-Progress	<b>926</b>	638	0
Net Book Value	<b>9,075</b>	9,059	8,970
<b>Changes during the Year</b>			
Cost of Tangible Capital Assets			
Capital Expenditures	<b>70</b>	301	14
Work-in-progress put in service during year	<b>911</b>	0	0
Disposals	<b>0</b>	0	0
Accumulated Amortization			
Amortization Expense	<b>(735)</b>	(573)	(563)
Disposals	<b>0</b>	0	0
Work-in-Progress			
Capital Expenditures	<b>1,085</b>	288	638
Work-in-progress put in service during year	<b>(911)</b>	0	0
<b>End of the Year</b>			
Cost of Tangible Capital Assets in Service	<b>20,631</b>	19,650	19,349
Accumulated Amortization	<b>(12,236)</b>	(11,501)	(10,928)
Net Book Value	<b>8,395</b>	8,149	8,421
Work-in-Progress	<b>1,100</b>	926	638
<b>Total Net Book Value and Work-in-Progress</b>	<b>9,495</b>	9,075	9,059

## JUSTICE

## MANAGEMENT SERVICES

### PROGRAM OBJECTIVES

- To assist and support appropriate and consistent departmental policy and program delivery through the provision of planning, analysis, information and communications, as well as financial, human and physical resource management to program branches.
- To maintain and support a worker advocate program that assists injured workers.

<b>CAPITAL EXPENDITURES (\$000s)</b>	2006-07 ESTIMATE	2005-06 FORECAST	% CHANGE	2004-05 ACTUAL
Office Furniture, Equipment, Systems and Space	328	556	-41%	287
<b>Total Management Services</b>	<b>328</b>	<b>556</b>	<b>-41%</b>	<b>287</b>

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### COURT SERVICES

#### PROGRAM OBJECTIVES

- To enhance and facilitate the integrity and efficient operation of the court system through the provision of administrative, enforcement and support services to the courts, the judiciary and other participants in judicial processes.
- To enforce court orders to ensure that child maintenance payments are received and support payments are issued.
- To enforce court orders, provide jury management, serve civil and criminal documents, and provide security for courts, the public, judiciary and court services staff.

<b>CAPITAL EXPENDITURES (\$000s)</b>	2006-07 ESTIMATE	2005-06 FORECAST	% CHANGE	2004-05 ACTUAL
Community JP/Court Support Offices	58	48	21%	40
<b>Total Court Services</b>	58	48	21%	40

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### COMMUNITY AND CORRECTIONAL SERVICES

#### PROGRAM OBJECTIVES

- To contribute to the protection of society and the health of communities and individuals by providing community and institutional based opportunities for healing and reparation.
- To provide programs and services for offenders that have as their primary goal the safe integration into communities as law-abiding citizens.
- To support victims and provide programs and services for preventing and responding to family violence.

<b>CAPITAL EXPENDITURES (\$000s)</b>	2006-07 ESTIMATE	2005-06 FORECAST	% CHANGE	2004-05 ACTUAL
Replacement Equipment	45	18	150%	23
New Equipment	19	0	100%	0
Correctional Facilities Renovations	97	455	-79%	681
Corrections Infrastructure	1,000	235	326%	0
Prior Years' Projects	0	900	-100%	323
<b>Total Community and Correctional Services</b>	<b>1,161</b>	1,608	-28%	1,027

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### COMMUNITY JUSTICE AND PUBLIC SAFETY

#### PROGRAM OBJECTIVES

- To promote public awareness, safety and respect for the law through effective policing and community justice initiatives, and to promote safer communities and improve the quality of life in Yukon.
- To investigate all sudden and unnatural deaths in order to clarify the facts, focus attention on preventable deaths and protect public health and safety.

<b>CAPITAL EXPENDITURES (\$000s)</b>	<b>2006-07 ESTIMATE</b>	<b>2005-06 FORECAST</b>	<b>% CHANGE</b>	<b>2004-05 ACTUAL</b>
Prior Years' Projects	0	9	-100%	4
<b>Total Community Justice and Public Safety</b>	<b>0</b>	<b>9</b>	<b>-100%</b>	<b>4</b>

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REVENUES (\$000s)	2006-07 ESTIMATE	2005-06 FORECAST	% CHANGE	2004-05 ACTUAL
<b>THIRD-PARTY RECOVERIES</b>				
<b>Management Services</b>				
Prior Years' Recoveries	0	19	-100%	(40)
<b>Total Third-Party Recoveries</b>	0	19	-100%	(40)
<b>RECOVERIES FROM CANADA</b>				
<b>Management Services</b>				
Prior Years' Recoveries	0	119	-100%	24
<b>Total Recoveries From Canada</b>	0	119	-100%	24
<b>TOTAL REVENUES</b>	0	138	-100%	(16)



## JUSTICE

TRANSFER PAYMENTS (\$000s)	2006-07 ESTIMATE	2005-06 FORECAST	% CHANGE	2004-05 ACTUAL
<b>CONTRIBUTIONS</b>				
<b>Community and Correctional Services</b>				
Prior Years' Contributions	0	178	-100%	115
<b>TOTAL TRANSFER PAYMENTS</b>	0	178	-100%	115