

**CAPITAL  
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2006-07 ESTIMATE</b>	<b>2005-06 FORECAST</b>	<b>% CHANGE</b>	<b>2004-05 ACTUAL</b>
01	Yukon Legislative Assembly	0	0	0%	0
24	Elections Office	0	0	0%	0
23	Office of the Ombudsman	0	0	0%	0
02	Executive Council Office	0	0	0%	0
51	Community Services	26,388	19,053	38%	7,054
07	Economic Development	1,150	100	1050%	217
03	Education	105	217	-52%	20
53	Energy, Mines and Resources	660	1,452	-55%	765
52	Environment	0	22	-100%	45
12	Finance	250	0	100%	0
15	Health and Social Services	0	2,957	-100%	1,208
55	Highways and Public Works	38,569	42,335	-9%	24,810
08	Justice	0	138	-100%	(16)
10	Public Service Commission	0	0	0%	0
54	Tourism and Culture	418	391	7%	357
11	Women's Directorate	0	0	0%	0
22	Yukon Development Corporation	0	0	0%	0
18	Yukon Housing Corporation	13,724	12,494	10%	7,480
<b>Total Recoveries <sup>(1)</sup></b>		<b>81,264</b>	<b>79,159</b>	<b>3%</b>	<b>41,940</b>

(1) Restated 2005-06 Forecast and 2004-05 Actual to be consistent with the 2006-07 Estimate presentation.