

# **WOMEN'S DIRECTORATE**



**VOTE 11**  
**WOMEN'S DIRECTORATE**

**MINISTER**

**Hon. E. Taylor**

**A/DIRECTOR**

**M. Simonot**

**DEPARTMENTAL OBJECTIVE**

- To support the Government of Yukon's commitment to the economic, legal and social equality of women.

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2006-07 ESTIMATE</b>	<b>2005-06 FORECAST</b>	<b>% CHANGE</b>	<b>2004-05 ACTUAL</b>
<b>Capital Expenditures</b>				
Policy and Program Development	4	10	-60%	8
<b>Total Capital Vote 11</b>	4	10	-60%	8
<b>Revenues</b>	0	0	0%	0
<b>Categories</b>				
Tangible Capital Assets	0	0	0%	0
Other Capital Projects and Purchases	4	10	-60%	8
Transfer Payments	0	0	0%	0
<b>Total Categories</b>	4	10	-60%	8

## WOMEN'S DIRECTORATE

<b>CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)</b>	<b>2006-07 ESTIMATE</b>	<b>2005-06 FORECAST</b>	<b>2004-05 ACTUAL</b>
<b>Beginning of the Year</b>			
Cost of Tangible Capital Assets in Service	0	0	0
Accumulated Amortization	0	0	0
Net Book Value	0	0	0
<b>Changes during the Year</b>			
Cost of Tangible Capital Assets			
Capital Expenditures	0	0	0
Disposals	0	0	0
Accumulated Amortization			
Amortization Expense	0	0	0
Disposals	0	0	0
<b>End of the Year</b>			
Cost of Tangible Capital Assets in Service	0	0	0
Accumulated Amortization	0	0	0
Net Book Value	0	0	0
Work-in-Progress	0	0	0
<b>Total Net Book Value and Work-in-Progress</b>	<b>0</b>	<b>0</b>	<b>0</b>

## WOMEN'S DIRECTORATE

### POLICY AND PROGRAM DEVELOPMENT

#### PROGRAM OBJECTIVES

- To consult and collaborate with Yukon women to incorporate gender and diversity perspectives into government decision-making.
- To provide leadership to all departments in analyzing and evaluating policies, programs, and legislation to ensure gender equitable outcomes.
- To build the capacity of departments involved in policy and program development to ensure they have the skills and information needed to do gender inclusive analysis.
- To provide effective public education on women's equality, health and violence prevention issues to ensure healthy families and safer communities.
- To provide research and policy resources on economic security, health, legal and social equality, and violence against women for the government and the public.

<b>CAPITAL EXPENDITURES (\$000s)</b>	2006-07 ESTIMATE	2005-06 FORECAST	% CHANGE	2004-05 ACTUAL
Office Furniture, Equipment, Systems and Space	4	10	-60%	8
<b>Total Policy and Program Development</b>	<b>4</b>	<b>10</b>	<b>-60%</b>	<b>8</b>