CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION⁽¹⁾ (\$000s)

Accumulated Amortization (349,987) (319,763) (292,55) Work-in-Progress 108,785 47,353 44,65 Net Book Value 846,100 765,976 747,35 Changes during the Year 20,312 22,791 17,56 Cost of Tangible Capital Assets 23,312 22,791 17,56 Work-in-Progress put in Service during Year 33,706 26,462 25,86 Disposals (2,691) (337) (26 Accumulated Amortization (31,952) (30,465) (27,41) Disposals 1,615 241 20 Work-in-Progress Capital Acquisitions 55,733 88,088 28,54 Wirite-downs 0 (194) (25,88 Work-in-Progress put in Service during Year (33,706) (26,462) (25,88 End of the Year (33,706) (26,462) (25,88 Accumulated Amortization (330,324) (349,987) (319,76 Net Book Value 761,305 737,315 718,62 Work-in-Progress		2006-07 ESTIMATE	2005-06 FORECAST	2004-05 ACTUAL
Accumulated Amortization (349,987) (319,763) (292,55) Work-in-Progress 108,785 47,353 44,65 Net Book Value 846,100 765,976 747,35 Changes during the Year 20,312 22,791 17,56 Cost of Tangible Capital Assets 23,312 22,791 17,56 Work-in-Progress put in Service during Year 33,706 26,462 25,86 Disposals (2,691) (337) (28 Accumulated Amortization (31,952) (30,465) (27,41) Disposals 1,615 241 20 Work-in-Progress Capital Acquisitions 55,733 88,088 28,54 Wirite-downs 0 (194) (25,86 Work-in-Progress put in Service during Year (33,706) (26,462) (25,86 End of the Year (33,706) (26,462) (25,86 Accumulated Amortization (330,324) (349,987) (319,76 Net Book Value 761,305 737,315 718,62 Work-in-Progress	Beginning of the Year			_
Work-in-Progress 108,785 47,353 44,65 Net Book Value 846,100 765,976 747,35 Changes during the Year Cost of Tangible Capital Assets Capital Acquisitions 23,312 22,791 17,56 Work-in-Progress put in Service during Year 33,706 26,462 25,88 Disposals (2,691) (337) (28 Accumulated Amortization Amortization Expense (31,952) (30,465) (27,41 Disposals 1,615 241 20 Work-in-Progress Capital Acquisitions 55,733 88,088 28,54 Write-downs 0 (194) (25,88 Work-in-Progress put in Service during Year (33,706) (26,462) (25,88 End of the Year Cost of Tangible Capital Assets in Service 1,141,629 1,087,302 1,038,38 Accumulated Amortization (380,324) (349,987) (319,76 Net Book Value 761,305 737,315 718,62 Work-in-Progress 13	Cost of Tangible Capital Assets in Service	1,087,302	1,038,386	995,223
Net Book Value 846,100 765,976 747,35 Changes during the Year Cost of Tangible Capital Assets 23,312 22,791 17,56 Capital Acquisitions 23,3706 26,462 25,86 Disposals (2,691) (337) (26 Accumulated Amortization 4mortization Expense (31,952) (30,465) (27,41 Disposals 1,615 241 20 Work-in-Progress 2apital Acquisitions 55,733 88,088 28,54 Wirte-downs 0 (194) (26,462) (25,86 Work-in-Progress put in Service during Year (33,706) (26,462) (25,86 End of the Year 2apital Assets in Service 1,141,629 1,087,302 1,038,36 Accumulated Amortization (380,324) (349,987) (319,76 Net Book Value 761,305 737,315 718,62 Work-in-Progress 130,812 108,785 47,35 Total Net Book Value and Work-in-Progress (2) 892,117 846,100 765,97 Deferred	Accumulated Amortization	(349,987)	(319,763)	(292,556)
Changes during the Year Cost of Tangible Capital Assets Capital Acquisitions Work-in-Progress put in Service during Year Disposals Accumulated Amortization Amortization Expense Disposals Capital Acquisitions Amortization Expense Capital Acquisitions Capital Acquisitions Work-in-Progress Capital Acquisitions Work-in-Progress put in Service during Year Cost of Tangible Capital Assets in Service Accumulated Amortization 1,141,629 Accumulated Amortization Accumulated Amortization 1,141,629 Accumulated Amortization Amortizati	Work-in-Progress	108,785	47,353	44,690
Cost of Tangible Capital Assets Capital Acquisitions Capital Acquisitions Capital Acquisitions Work-in-Progress put in Service during Year Disposals Accumulated Amortization Amortization Expense Disposals (31,952) Accumulated Amortization Amortization Expense Disposals (31,952) Accumulated Amortization Amortization Expense Disposals (31,952) Accumulated Amortization Amortization Expense Capital Acquisitions S55,733 S8,088 S28,54 Write-downs Acquisitions Amortization Amortization Amortization Amortization Amortization Amortization Amortization Amortization Amortization Accumulated Amort	Net Book Value	846,100	765,976	747,357
Cost of Tangible Capital Assets Capital Acquisitions Capital Acquisitions Capital Acquisitions Work-in-Progress put in Service during Year Disposals Accumulated Amortization Amortization Expense Disposals (31,952) Accumulated Amortization Amortization Expense Disposals (31,952) Accumulated Amortization Amortization Expense Disposals (31,952) Accumulated Amortization Amortization Expense Capital Acquisitions S55,733 S8,088 S28,54 Write-downs Acquisitions Amortization Amortization Amortization Amortization Amortization Amortization Amortization Amortization Amortization Accumulated Amort	Changes during the Year			
Work-in-Progress put in Service during Year 33,706 26,462 25,88 Disposals (2,691) (337) (28 Accumulated Amortization (31,952) (30,465) (27,41) Disposals 1,615 241 20 Work-in-Progress Capital Acquisitions 55,733 88,088 28,54 Write-downs 0 (194) (26,462) (25,88 End of the Year (33,706) (26,462) (25,88 End of the Year (380,324) (349,987) (319,76 Net Book Value 761,305 737,315 718,62 Work-in-Progress 130,812 108,785 47,35 Total Net Book Value and Work-in-Progress (2) 892,117 846,100 765,97 Deferred Capital Contributions 892,117 846,100 765,97 Deferred Capital Contributions (456,220) (428,063) (415,17 Additions (32,262) (42,395) (25,87				
Disposals (2,691) (337) (28)		23,312	22,791	17,561
Accumulated Amortization Amortization Expense Disposals (31,952) (30,465) (27,41) Disposals 1,615 241 20 Work-in-Progress Capital Acquisitions S55,733 88,088 28,54 Write-downs 0 (194) Work-in-Progress put in Service during Year Cost of Tangible Capital Assets in Service Accumulated Amortization (380,324) (349,987) Net Book Value 761,305 737,315 718,62 Work-in-Progress 130,812 108,785 47,35 Total Net Book Value and Work-in-Progress Balance, Beginning of the Year Additions (456,220) (428,063) (415,17 Additions	Work-in-Progress put in Service during Year	33,706	26,462	25,884
Amortization Expense (31,952) (30,465) (27,41) Disposals 1,615 241 20 Work-in-Progress 241 20 Capital Acquisitions 55,733 88,088 28,54 Write-downs 0 (194) Work-in-Progress put in Service during Year (33,706) (26,462) (25,88 End of the Year 20 20 20 20 Accumulated Amortization Accumulated Amortization (380,324) (349,987) (319,76 20 Net Book Value 761,305 737,315 718,62 718,62 Work-in-Progress 130,812 108,785 47,35 Total Net Book Value and Work-in-Progress (2) 892,117 846,100 765,97 Deferred Capital Contributions Balance, Beginning of the Year Additions (456,220) (428,063) (415,17) Additions (32,262) (42,395) (25,87)	Disposals	(2,691)	(337)	(282)
Disposals 1,615 241 20 Work-in-Progress Capital Acquisitions 55,733 88,088 28,54 Write-downs 0 (194) Work-in-Progress put in Service during Year (33,706) (26,462) (25,88 End of the Year 2 1,141,629 1,087,302 1,038,38 Accumulated Amortization (380,324) (349,987) (319,76 Net Book Value 761,305 737,315 718,62 Work-in-Progress 130,812 108,785 47,35 Total Net Book Value and Work-in-Progress (2) 892,117 846,100 765,97 Deferred Capital Contributions 892,117 846,100 765,97 Additions (456,220) (428,063) (415,17 (32,262) (42,395) (25,87	Accumulated Amortization			
Work-in-Progress Capital Acquisitions 55,733 88,088 28,54 Write-downs 0 (194) Work-in-Progress put in Service during Year (33,706) (26,462) (25,88 End of the Year 2 1,141,629 1,087,302 1,038,38 Accumulated Amortization (380,324) (349,987) (319,76 Net Book Value 761,305 737,315 718,62 Work-in-Progress 130,812 108,785 47,35 Total Net Book Value and Work-in-Progress (2) 892,117 846,100 765,97 Deferred Capital Contributions 81ance, Beginning of the Year (456,220) (428,063) (415,17) Additions (32,262) (42,395) (25,87)	Amortization Expense	(31,952)	(30,465)	(27,411)
Capital Acquisitions 55,733 88,088 28,54 Write-downs 0 (194) Work-in-Progress put in Service during Year (33,706) (26,462) (25,88 End of the Year 20 1,141,629 1,087,302 1,038,38 Accumulated Amortization (380,324) (349,987) (319,76 Net Book Value 761,305 737,315 718,62 Work-in-Progress 130,812 108,785 47,35 Total Net Book Value and Work-in-Progress (2) 892,117 846,100 765,97 Deferred Capital Contributions 81ance, Beginning of the Year (456,220) (428,063) (415,17) Additions (32,262) (42,395) (25,87)	Disposals	1,615	241	204
Write-downs 0 (194) Work-in-Progress put in Service during Year (33,706) (26,462) (25,88) End of the Year Cost of Tangible Capital Assets in Service 1,141,629 1,087,302 1,038,38 Accumulated Amortization (380,324) (349,987) (319,76 Net Book Value 761,305 737,315 718,62 Work-in-Progress 130,812 108,785 47,35 Total Net Book Value and Work-in-Progress (2) 892,117 846,100 765,97 Deferred Capital Contributions 892,117 846,100 765,97 Additions (456,220) (428,063) (415,17 Additions (32,262) (42,395) (25,87	Work-in-Progress			
Work-in-Progress put in Service during Year (33,706) (26,462) (25,88) End of the Year Cost of Tangible Capital Assets in Service 1,141,629 1,087,302 1,038,38 Accumulated Amortization (380,324) (349,987) (319,76 Net Book Value 761,305 737,315 718,62 Work-in-Progress 130,812 108,785 47,35 Total Net Book Value and Work-in-Progress (2) 892,117 846,100 765,97 Deferred Capital Contributions 892,117 846,100 765,97 Additions (456,220) (428,063) (415,17 Additions (32,262) (42,395) (25,87	Capital Acquisitions	55,733	88,088	28,547
End of the Year 1,141,629 1,087,302 1,038,38 Accumulated Amortization (380,324) (349,987) (319,76 Net Book Value 761,305 737,315 718,62 Work-in-Progress 130,812 108,785 47,35 Total Net Book Value and Work-in-Progress (2) 892,117 846,100 765,97 Deferred Capital Contributions (456,220) (428,063) (415,17) Additions (32,262) (42,395) (25,87)	Write-downs	0	(194)	0
Cost of Tangible Capital Assets in Service 1,141,629 1,087,302 1,038,38 Accumulated Amortization (380,324) (349,987) (319,76 Net Book Value 761,305 737,315 718,62 Work-in-Progress 130,812 108,785 47,35 Total Net Book Value and Work-in-Progress (2) 892,117 846,100 765,97 Deferred Capital Contributions (456,220) (428,063) (415,17) Additions (32,262) (42,395) (25,87)	Work-in-Progress put in Service during Year	(33,706)	(26,462)	(25,884)
Accumulated Amortization (380,324) (349,987) (319,76) Net Book Value 761,305 737,315 718,62 Work-in-Progress 130,812 108,785 47,35 Total Net Book Value and Work-in-Progress (2) 892,117 846,100 765,97 Deferred Capital Contributions (456,220) (428,063) (415,17) Additions (32,262) (42,395) (25,87)	End of the Year			
Net Book Value 761,305 737,315 718,62 Work-in-Progress 130,812 108,785 47,35 Total Net Book Value and Work-in-Progress (2) 892,117 846,100 765,97 Deferred Capital Contributions 4428,063 445,17 446,100 428,063 445,17 Additions 442,395 425,87	Cost of Tangible Capital Assets in Service	1,141,629	1,087,302	1,038,386
Work-in-Progress 130,812 108,785 47,35 Total Net Book Value and Work-in-Progress (2) 892,117 846,100 765,97 Deferred Capital Contributions (456,220) (428,063) (415,17) Balance, Beginning of the Year (456,220) (42,395) (25,87) Additions (32,262) (42,395)	Accumulated Amortization	(380,324)	(349,987)	(319,763)
Total Net Book Value and Work-in-Progress (2) 892,117 846,100 765,97 Deferred Capital Contributions Balance, Beginning of the Year Additions (456,220) (428,063) (415,17 (32,262) (42,395) (25,87)	Net Book Value	761,305	737,315	718,623
Deferred Capital Contributions (456,220) (428,063) (415,17) Additions (32,262) (42,395) (25,87)	Work-in-Progress	130,812	108,785	47,353
Balance, Beginning of the Year (456,220) (428,063) (415,17) Additions (32,262) (42,395) (25,87)	Total Net Book Value and Work-in-Progress (2)	892,117	846,100	765,976
Balance, Beginning of the Year (456,220) (428,063) (415,17) Additions (32,262) (42,395) (25,87)				
Additions (32,262) (42,395) (25,87	•			
		•	,	(415,173)
			, , ,	(25,878)
Amortization of Deferred Capital Contributions 14,701 14,238 12,98	Amortization of Deferred Capital Contributions	14,701	14,238	12,988
Balance, End of the Year (473,781) (456,220) (428,06	Balance, End of the Year	(473,781)	(456,220)	(428,063)

⁽¹⁾ Restated 2005-06 Forecast and 2004-05 Actual to be consistent with the 2006-07 Estimate presentation.

⁽²⁾ Excludes Yukon Housing Corporation, Yukon Liquor Corporation and Yukon Development Corporation.