

CAPITAL**2004-05 ALLOTMENT BREAKDOWN BY DEPARTMENT / CORPORATION****(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	PERSONNEL	OTHER	TRANSFER PAYMENTS	TOTAL
01	Yukon Legislative Assembly	0	40	0	40
24	Elections Office	0	5	0	5
23	Office of the Ombudsman	0	5	0	5
02	Executive Council Office	0	2,393	500	2,893
51	Community Services	871	23,709	7,400	31,980
07	Economic Development	331	1,461	7,045	8,837
03	Education	595	8,289	2,485	11,369
53	Energy, Mines and Resources	532	3,513	1,058	5,103
52	Environment	996	1,411	0	2,407
12	Finance	0	14	250	264
15	Health and Social Services	0	7,904	626	8,530
55	Highways and Public Works	5,998	56,384	9,027	71,409
08	Justice	85	992	0	1,077
10	Public Service Commission	0	86	0	86
54	Tourism and Culture	875	2,230	2,220	5,325
11	Women's Directorate	0	8	0	8
22	Yukon Development Corporation	0	0	0	0
18	Yukon Housing Corporation	0	13,316	0	13,316
Total Allotments		10,283	121,760	30,611	162,654