

**CAPITAL
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)**

VOTE	DEPARTMENT / CORPORATION	2004-05 ESTIMATE	2003-04 FORECAST	% CHANGE	2002-03 ACTUAL
01	Yukon Legislative Assembly	40	40	0%	19
24	Elections Office	5	3	67%	12
23	Office of the Ombudsman	5	5	0%	5
02	Executive Council Office	2,893	3,416	-15%	866
51	Community Services	31,980	29,910	7%	14,894
07	Economic Development	8,837	7,964	11%	2,381
03	Education	11,369	11,651	-2%	9,672
53	Energy, Mines and Resources	5,103	5,464	-7%	4,684
52	Environment	2,407	3,696	-35%	1,037
12	Finance	264	776	-66%	102
15	Health and Social Services	8,530	3,622	136%	4,606
55	Highways and Public Works	71,409	50,972	40%	51,038
08	Justice	1,077	1,006	7%	1,626
10	Public Service Commission	86	56	54%	59
54	Tourism and Culture	5,325	4,250	25%	2,941
11	Women's Directorate	8	104	-92%	0
22	Yukon Development Corporation	0	0	0%	3,000
18	Yukon Housing Corporation	13,316	15,209	-12%	10,773
Total Expenditures to be Voted ⁽¹⁾		162,654	138,144	18%	107,715

(1) Restated 2003-04 Forecast and 2002-03 Actual to be consistent with the 2004-05 Estimate presentation.