

# **YUKON LEGISLATIVE ASSEMBLY**



**VOTE 01**  
**YUKON LEGISLATIVE ASSEMBLY**

**SPEAKER OF THE ASSEMBLY**

**Hon. T. Staffen**

**CLERK OF THE ASSEMBLY**

**P. Michael**

- The Yukon Legislative Assembly is the parliament of the Yukon, consisting of Members who are elected by the people of the Yukon. Through them Yukon people make territorial laws and provide money needed by the Government of the Yukon for the present and future good of the people of the Territory.

<b>FINANCIAL SUMMARY (\$000'S)</b>	<b>2004-05 ESTIMATE</b>	<b>2003-04 FORECAST</b>	<b>% CHANGE</b>	<b>2002-03 ACTUAL</b>
<b>Capital Expenditures</b>				
Legislative Assembly Office	40	40	0%	19
<b>Total Capital Vote 01</b>	<b>40</b>	<b>40</b>	<b>0%</b>	<b>19</b>
<b>Capital Recoveries</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>
<b>Categories</b>				
Tangible Capital Assets	15	16	-6%	0
Other Capital Projects and Purchases	25	24	4%	19
Transfer Payments	0	0	0%	0
<b>Total Categories</b>	<b>40</b>	<b>40</b>	<b>0%</b>	<b>19</b>

Note:

Restated 2003-04 Forecast and 2002-03 Actual to be consistent with the 2004-05 Estimates presentation.

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<b>CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000'S)</b>	<b>2004-05 ESTIMATE</b>	<b>2003-04 FORECAST</b>	<b>2002-03 ACTUAL</b>
<b>Beginning of the Year</b>			
Cost of Tangible Capital Assets in service	<b>35</b>	19	19
Accumulated amortization	<b>(13)</b>	(8)	(5)
Net book value	<b>22</b>	11	14
<b>Changes during the Year</b>			
Cost of Tangible Capital Assets			
Capital expenditures	<b>15</b>	16	0
Disposals	<b>0</b>	0	0
Accumulated amortization			
Amortization Expense	<b>(7)</b>	(5)	(3)
Disposals	<b>0</b>	0	0
<b>End of the Year</b>			
Cost of Tangible Capital Assets in service	<b>50</b>	35	19
Accumulated amortization	<b>(20)</b>	(13)	(8)
Net book value	<b>30</b>	22	11
Work-in-progress	<b>0</b>	0	0
<b>Total Net Book Value and Work-in-Progress</b>	<b>30</b>	22	11

## YUKON LEGISLATIVE ASSEMBLY

### LEGISLATIVE ASSEMBLY OFFICE

#### PROGRAM DESCRIPTION

- Provide parliamentary research and advice to the Presiding Officers and Members of the Yukon Legislative Assembly.
- Produce official records of the proceedings of the Yukon Legislative Assembly and its committees.
- Maintain the records and working papers of the Yukon Legislative Assembly and its committees.
- Provide office and technical support services for the Yukon Legislative Assembly, the Elections Office and the Conflicts Commission.

<b>CAPITAL EXPENDITURES (\$000'S)</b>	2004-05 ESTIMATE	2003-04 FORECAST	% CHANGE	2002-03 ACTUAL
Office Furniture, Equipment, Systems and Space	40	40	0%	19
<b>Total Legislative Assembly Office</b>	<b>40</b>	<b>40</b>	<b>0%</b>	<b>19</b>