

OFFICE OF THE OMBUDSMAN



VOTE 23
OFFICE OF THE OMBUDSMAN

SPEAKER OF THE ASSEMBLY

Hon. T. Staffen

OMBUDSMAN

H. Moorlag

- To enhance public confidence and promote fairness and integrity in public administration of the Yukon.

FINANCIAL SUMMARY (\$000'S)	2004-05 ESTIMATE	2003-04 FORECAST	% CHANGE	2002-03 ACTUAL
Capital Expenditures				
Office of the Ombudsman	5	5	0%	5
Total Capital Vote 23	5	5	0%	5
Capital Recoveries	0	0	0%	0
Categories				
Tangible Capital Assets	0	0	0%	0
Other Capital Projects and Purchases	5	5	0%	5
Transfer Payments	0	0	0%	0
Total Categories	5	5	0%	5

Note:

Restated 2003-04 Forecast and 2002-03 Actual to be consistent with the 2004-05 Estimates presentation.

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CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000'S)	2004-05 ESTIMATE	2003-04 FORECAST	2002-03 ACTUAL
Beginning of the Year			
Cost of Tangible Capital Assets in service	0	0	0
Accumulated amortization	0	0	0
Net book value	0	0	0
Changes during the Year			
Cost of Tangible Capital Assets			
Capital expenditures	0	0	0
Disposals	0	0	0
Accumulated amortization			
Amortization Expense	0	0	0
Disposals	0	0	0
End of the Year			
Cost of Tangible Capital Assets in service	0	0	0
Accumulated amortization	0	0	0
Net book value	0	0	0
Work-in-progress	0	0	0
Total Net Book Value and Work-in-Progress	0	0	0

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PROGRAM OBJECTIVES

Ombudsman:

- To investigate independently and impartially any complaint about a matter of administration of the Yukon Government which affects any person or body of persons and recommend corrective action if the complaint is justified.
- To investigate and report on any jurisdictional matter referred by the Yukon Legislative Assembly or a committee of the Yukon Legislative Assembly.
- To investigate and report on any matter referred by a municipality or a Yukon First Nation government (on a cost-recovery basis).

Information and Privacy Commissioner:

- To provide an independent review of decisions made by public bodies respecting access to information and the protection of personal information held in government records.
- To provide comments, information, advice and recommendations on information access rights, protection of privacy, and obligations of public bodies with respect to information and privacy.
- To investigate independently and impartially, and to report on, any public complaints or comments concerning the administration of the Access to Information and Protection of Privacy (ATIPP) Act.

Internal Trade Screener:

- To provide an independent review of the merits of requests for dispute resolution proceedings.

CAPITAL EXPENDITURES (\$000'S)	2004-05 ESTIMATE	2003-04 FORECAST	% CHANGE	2002-03 ACTUAL
Ombudsman				
Office Furniture, Equipment, Systems and Space	5	5	0%	5
Total Office of the Ombudsman	5	5	0%	5