

WOMEN'S DIRECTORATE



**VOTE 11
WOMEN'S DIRECTORATE**

MINISTER

Hon. D. Fentie

DIRECTOR

J. England

DEPARTMENTAL OBJECTIVE

- To support the Government of the Yukon's commitment to the economic, legal and social equality of women.

FINANCIAL SUMMARY (\$000'S)	2004-05 ESTIMATE	2003-04 FORECAST	% CHANGE	2002-03 ACTUAL
Capital Expenditures				
Policy and Program Development	8	104	-92%	0
Total Capital Vote 11	8	104	-92%	0
Capital Recoveries	0	0	0%	0
Categories				
Tangible Capital Assets	0	0	0%	0
Other Capital Projects and Purchases	8	104	-92%	0
Transfer Payments	0	0	0%	0
Total Categories	8	104	-92%	0

Note:

Restated 2003-04 Forecast and 2002-03 Actual to be consistent with the 2004-05 Estimates presentation.

WOMEN'S DIRECTORATE

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000'S)	2004-05 ESTIMATE	2003-04 FORECAST	2002-03 ACTUAL
Beginning of the Year			
Cost of Tangible Capital Assets in service	0	0	0
Accumulated amortization	0	0	0
Net book value	0	0	0
Changes during the Year			
Cost of Tangible Capital Assets			
Capital expenditures	0	0	0
Disposals	0	0	0
Accumulated amortization			
Amortization Expense	0	0	0
Disposals	0	0	0
End of the Year			
Cost of Tangible Capital Assets in service	0	0	0
Accumulated amortization	0	0	0
Net book value	0	0	0
Work-in-progress	0	0	0
Total Net Book Value and Work-in-Progress	0	0	0

WOMEN'S DIRECTORATE

POLICY AND PROGRAM DEVELOPMENT

PROGRAM OBJECTIVES

- To consult and collaborate with Yukon women to incorporate gender and diversity perspectives into government decision-making.
- To provide leadership to all departments in analyzing and evaluating policies, programs, and legislation to ensure gender equitable outcomes.
- To build the capacity of departments involved in policy and program development to ensure they have the skills and information needed to do gender inclusive analysis.
- To provide effective public education on women's equality, health, and violence prevention issues to ensure healthy families and safer communities.
- To provide research and policy resources on women's economic security, health, violence, and legal and social equality for the government and the public.

CAPITAL EXPENDITURES (\$000'S)	2004-05 ESTIMATE	2003-04 FORECAST	% CHANGE	2002-03 ACTUAL
Office Furniture, Equipment, Systems and Space	8	4	100%	0
Prior Years' Projects	0	100	-100%	0
Total Policy and Program Development	8	104	-92%	0