BUDGET HIGHLIGHTS 2017/18

Building a Better Yukon

Our priorities reflect government's vision for Yukon, and demonstrate what we have focused on under our 2017/18 Budget.

- People-centred approach to wellness helps Yukoners thrive.
- Strategic investments build healthy, vibrant, sustainable communities.
- Strong government-to-government relationships with First Nations foster reconciliation.
- Diverse, growing economy provides good jobs for Yukoners in an environmentally-responsible way.

We are making clear and measured budget decisions that help build a stronger Yukon. We must face the shared financial challenges of our territory head on, and set the foundation for growth and prosperity. The 2017/18 Budget presents opportunities for Yukoners and the territory's economy to thrive, in spite of these challenges.

We must make thoughtful and careful decisions about spending to support meaningful, effective investments in jobs, in people and in communities across the territory.

Investments in Aging Infrastructure

Protecting Yukon's infrastructure to ensure its value for generations

\$30 million

for infrastructure investments in communities across Yukon

\$35.8 million

restoration and

rehabilitation projects

TOTAL BUDGET \$1.44 BILLION

OPERATIONS AND MAINTENANCE BUDGET \$1.14 BILLION

\$6.5 million

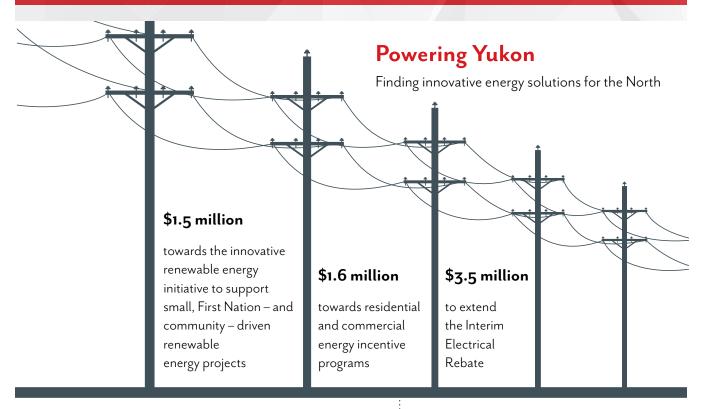
\$15.3 million

Nares River Bridge, Nisutlin Bridge and Fox Creek Bridge

for bridge rehabilitation projects, including the

for restoration and rehabilitation of Yukon airports and airstrips

CAPITAL BUDGET \$309 MILLION





Lifelong Learning

Supporting education at any stage of life



- \$422,000 to implement a new school curriculum
- \$4 million to increase school staffing
- · Expanded training opportunities for Yukoners
- \$145,000 towards operational and activity funding related to the cultural component of the Carcross/Tagish First Nation Learning Centre

Innovation and Growth

Fostering innovation and progress in Yukon

- \$100,000 to develop an open data repository
- \$1.6 million to support the implementation of eHealth programs and services
- Support for Yukon College's transition to a university

People-centred Approach to Wellness

Supporting Yukoners' well-being through programs and services

- \$771,000 towards enhancements in homecare
- · Begin planning for a bilingual primary health care clinic
- Funding for 11 new full-time addiction and mental wellness workers in eight communities
- \$150,000 for land-based healing program planning
- \$650,000 towards the purchase of four new ambulances



Lowering Corporate Tax Rates

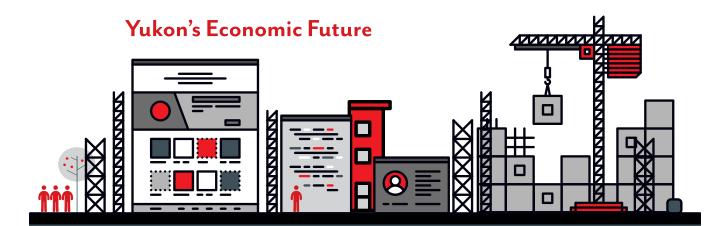
Diverse, Growing Economy

Corporate tax rate for small corporations

General corporate tax rate

3% to 2% 15% to 12% Good jobs in a sustainable environment will build healthy, vibrant communities

- **\$75,000** to fund an arts summit hosted by the Yukon Arts Centre
- X2 the Regional Economic Development Fund's budget to \$800,000
- \$150,000 to develop an over-arching strategy to support Yukon's tourism sector
- \$250,000 to establish a Financial Advisory Panel to help return Yukon to a healthy financial position and ensure it can fund the priorities of the territory.



- As a result of investments made in this 2017/18 Budget Yukon faces a generally positive financial outlook, with expansion in most industries, a rising population and low unemployment
- · Investments in infrastructure will help set the foundation for future projects and development
- · Changes to corporate tax rates will make Yukon more attractive for investment and growth

