

YUKON LIQUOR CORPORATION



VOTE 19
YUKON LIQUOR CORPORATION

MINISTER

Hon. J. Kenyon

CHAIRPERSON

PRESIDENT

W. Cousins

R. MacMillan

CORPORATE OBJECTIVES

- To provide and regulate the purchase, importation, distribution and retail sale of liquor products, while ensuring availability and variety to meet customer demand.
- To promote and enforce the legal and socially responsible consumption and service of liquor products.
- To support the return and recycling of beverage containers where required.
- To provide timely and efficient access to specific government services, on behalf of other departments, in rural communities where a liquor store is located.

FINANCIAL SUMMARY (\$000s)	2011-12 ESTIMATE	<i>Comparable</i>		
		2010-11 FORECAST	2010-11 ESTIMATE	2009-10 ACTUAL

Operation and Maintenance Expenditures

Gross Advances

one dollar

one dollar

one dollar

0

Less Internal Recovery

one dollar

one dollar

one dollar

0

Total Operation and Maintenance Vote 19

one dollar

one dollar

one dollar

0

Revenues

Corporate Net Income

8,912

8,201

8,236

7,547

Liquor Tax

3,938

3,785

3,708

3,637

Total Revenues

12,850

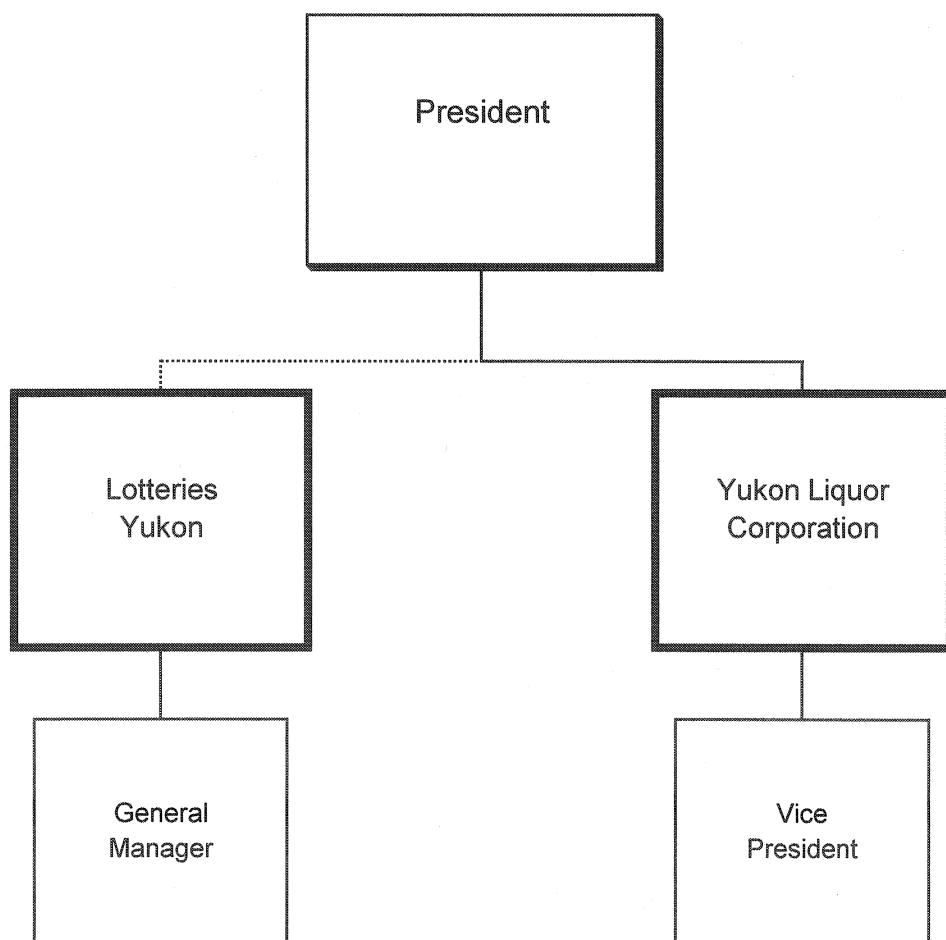
11,986

11,944

11,184

YUKON LIQUOR CORPORATION

RELATIONSHIP BETWEEN ORGANIZATION AND PROGRAMS



Notes:

1. Yukon Lottery Commission operates as a board independent of the Yukon Liquor Corporation. However, general management of the Lotteries Yukon office is the responsibility of the President, Yukon Liquor Corporation.
2. Yukon Liquor Corporation and Yukon Housing Corporation utilize a shared services approach to the delivery of administrative functions (e.g. finance, systems and administration, human resources, and policy and communications, etc).