

**TAXES AND GENERAL REVENUES  
SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2011-12 ESTIMATE	<i>Comparable</i>		
			2010-11 FORECAST	2010-11 ESTIMATE	2009-10 ACTUAL
01	Yukon Legislative Assembly	0	0	0	0
24	Elections Office	0	0	0	0
23	Office of the Ombudsman	0	0	0	0
26	Child and Youth Advocate Office	0	0	0	0
02	Executive Council Office	25	25	25	32
51	Community Services	10,368	10,416	9,968	12,311
07	Economic Development	0	0	0	0
03	Education	17	17	17	16
53	Energy, Mines and Resources	1,803	2,401	1,678	3,663
52	Environment	922	922	922	958
12	Finance	94,931	84,526	87,146	86,143
15	Health and Social Services	42	42	42	51
55	Highways and Public Works	1,111	1,111	1,075	979
08	Justice	685	690	710	699
10	Public Service Commission	0	0	0	0
54	Tourism and Culture	197	197	197	184
11	Women's Directorate	0	0	0	0
22	Yukon Development Corporation	0	0	0	0
18	Yukon Housing Corporation	0	0	0	0
19	Yukon Liquor Corporation	12,850	11,986	11,944	11,184
<b>Total Taxes and General Revenues <sup>(1)</sup></b>		<b>122,951</b>	<b>112,333</b>	<b>113,724</b>	<b>116,220</b>

(1) Restated 2010-11 Forecast, 2010-11 Estimate and 2009-10 Actual to be consistent with the 2011-12 Estimate presentation.