

**CAPITAL
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2011-12 ESTIMATE	Comparable		2009-10 ACTUAL
			2010-11 FORECAST	2010-11 ESTIMATE	
01	Yukon Legislative Assembly	50	50	50	98
24	Elections Office	5	5	5	2
23	Office of the Ombudsman	5	5	5	2
26	Child and Youth Advocate Office	2	2	2	36
02	Executive Council Office	339	220	246	164
51	Community Services	119,460	64,071	76,970	36,683
07	Economic Development	1,526	3,244	2,310	1,133
03	Education	9,377	11,731	11,160	5,937
53	Energy, Mines and Resources	1,110	6,556	6,411	4,587
52	Environment	1,005	2,706	1,917	2,040
12	Finance	35	24	24	59
15	Health and Social Services	4,775	7,452	4,954	4,774
55	Highways and Public Works	64,587	83,214	77,452	90,512
08	Justice	12,117	32,329	28,767	26,002
10	Public Service Commission	31	67	57	85
54	Tourism and Culture	1,841	3,925	2,782	1,792
11	Women's Directorate	18	7	7	5
22	Yukon Development Corporation	0	500	500	3,750
18	Yukon Housing Corporation	21,434	49,606	48,877	22,637
Total Expenditures to be Voted ⁽¹⁾		237,717	265,714	262,496	200,298

(1) Restated 2010-11 Forecast, 2010-11 Estimate and 2009-10 Actual to be consistent with the 2011-12 Estimate presentation.