

OPERATION AND MAINTENANCE
2011-12 ALLOTMENT BREAKDOWN BY DEPARTMENT / CORPORATION
(\$000s)

VOTE	DEPARTMENT / CORPORATION	PERSONNEL	OTHER	TRANSFER PAYMENTS	TOTAL
01	Yukon Legislative Assembly	4,241	1,656	0	5,897
24	Elections Office	277	731	0	1,008
23	Office of the Ombudsman	401	160	0	561
26	Child and Youth Advocate Office	278	186	0	464
02	Executive Council Office	13,823	2,700	6,448	22,971
51	Community Services	24,320	14,872	28,784	67,976
07	Economic Development	5,461	2,345	6,444	14,250
03	Education	83,737	16,192	36,082	136,011
53	Energy, Mines and Resources	25,693	30,733	4,452	60,878
52	Environment	17,948	8,415	1,645	28,008
12	Finance	5,525	1,439	639	7,603
15	Health and Social Services	79,642	71,470	111,499	262,611
55	Highways and Public Works	54,754	56,239	149	111,142
08	Justice	22,645	26,373	4,605	53,623
10	Public Service Commission	34,725	3,138	0	37,863
54	Tourism and Culture	8,480	5,185	6,529	20,194
11	Women's Directorate	762	243	754	1,759
22	Yukon Development Corporation	0	0	3,000	3,000
18	Yukon Housing Corporation	5,897	9,647	500	16,044
Total Operation and Maintenance Allotments		388,609	251,724	211,530	851,863