

**OPERATION AND MAINTENANCE
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2011-12 ESTIMATE	<i>Comparable</i>		
			2010-11 FORECAST	2010-11 ESTIMATE	2009-10 ACTUAL
01	Yukon Legislative Assembly	5,897	5,680	5,680	5,429
24	Elections Office	1,008	486	427	319
23	Office of the Ombudsman	561	537	530	532
26	Child and Youth Advocate Office	464	415	415	175
02	Executive Council Office	22,971	23,320	23,570	21,155
51	Community Services	67,976	68,208	66,155	66,417
07	Economic Development	14,250	16,288	13,813	13,279
03	Education	136,011	135,623	130,328	124,331
53	Energy, Mines and Resources	60,878	68,727	73,684	51,949
52	Environment	28,008	33,424	26,712	27,703
12	Finance	7,603	7,405	7,247	6,618
15	Health and Social Services	262,611	257,738	230,794	252,497
55	Highways and Public Works	111,142	109,902	105,645	104,574
08	Justice	53,623	54,667	53,139	56,278
10	Public Service Commission	37,863	37,641	35,879	34,699
54	Tourism and Culture	20,194	21,549	20,048	21,691
11	Women's Directorate	1,759	1,809	1,747	1,130
22	Yukon Development Corporation	3,000	3,000	1,500	2,250
18	Yukon Housing Corporation	16,044	15,721	15,578	15,293
19	Yukon Liquor Corporation	one dollar	one dollar	one dollar	0
Total Expenditures to be Voted ⁽¹⁾		851,863	862,140	812,891	806,319

(1) Restated 2010-11 Forecast, 2010-11 Estimate and 2009-10 Actual to be consistent with the 2011-12 Estimate presentation.