

**OPERATION AND MAINTENANCE  
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2011-12 ESTIMATE	<i>Comparable</i>		
			2010-11 FORECAST	2010-11 ESTIMATE	2009-10 ACTUAL
01	Yukon Legislative Assembly	0	0	0	0
24	Elections Office	0	0	0	0
23	Office of the Ombudsman	0	0	0	0
26	Child and Youth Advocate Office	0	0	0	0
02	Executive Council Office	3,207	3,216	3,050	3,113
51	Community Services	2,000	1,682	1,952	1,683
07	Economic Development	0	70	0	70
03	Education	8,655	9,426	9,314	7,271
53	Energy, Mines and Resources	26,754	34,387	40,009	20,744
52	Environment	1,575	2,306	1,495	1,892
12	Finance	16	16	16	90
15	Health and Social Services	30,543	32,938	22,753	24,835
55	Highways and Public Works	7,447	6,996	7,124	5,425
08	Justice	1,796	2,159	1,863	2,087
10	Public Service Commission	45	70	45	26
54	Tourism and Culture	363	544	448	922
11	Women's Directorate	0	0	0	0
22	Yukon Development Corporation	0	0	0	0
18	Yukon Housing Corporation	11,515	11,515	11,515	12,097
19	Yukon Liquor Corporation	0	0	0	0
<b>Total Recoveries <sup>(1)</sup></b>		<b>93,916</b>	<b>105,325</b>	<b>99,584</b>	<b>80,255</b>

(1) Restated 2010-11 Forecast, 2010-11 Estimate and 2009-10 Actual to be consistent with the 2011-12 Estimate presentation.