

GOVERNMENT OF YUKON

Schedule 9

Schedule of Contributions
for the year ended March 31, 2005

	Main Estimates	Supplementary Estimates	Transfers	Revised Estimates	Actual	Under (Over) Estimates
Executive Council Office						
Operations and maintenance						
Land claims implementation initiatives	\$ 3,490,000	\$ -	\$ -	\$ 3,490,000	\$ 2,581,835	\$ 908,165
Community language initiatives	920,000	(10,000)	-	910,000	850,737	59,263
Commissioner's entertainment allowance	5,000	-	-	5,000	4,601	399
Klondike Visitors Association	10,000	(5,000)	-	5,000	5,365	(365)
Youth strategy initiatives	397,000	-	-	397,000	384,004	12,996
Canada Winter Games Society						
- Pan Northern Ambassador	-	150,000	-	150,000	75,000	75,000
Carcross/Tagish First Nation	-	53,000	-	53,000	83,150	(30,150)
Teslin Tlingit Council	-	15,000	-	15,000	19,800	(4,800)
Kwanlin Dun First Nation	-	50,000	-	50,000	50,000	-
Vuntut Gwitchin First Nation	-	50,000	-	50,000	50,000	-
Association of Yukon Fire Chiefs	-	5,000	-	5,000	5,000	-
Fathers of Confederation	-	5,000	-	5,000	5,000	-
Yukon Chamber of Commerce	-	60,000	-	60,000	60,000	-
National Aboriginal Achievement Foundation	-	5,000	-	5,000	5,000	-
First Nations organizations	-	5,000	-	5,000	3,500	1,500
Potlatch Society	-	5,000	-	5,000	5,000	-
Canadian Red Cross Society	-	-	-	-	25,000	(25,000)
Yukon Environmental Assessment Board	-	-	-	-	1,100	(1,100)
	4,822,000	388,000	-	5,210,000	4,214,092	995,908

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Executive Council Office						
Capital						
First Nations economic accords/agreements	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ 100,000	\$ 200,000
Youth strategy initiatives	200,000	-	-	200,000	200,000	-
Kwanlin Dun Heritage Cultural Centre	-	382,000	-	382,000	400,000	(18,000)
	500,000	382,000	-	882,000	700,000	182,000
Community Services						
Operations and maintenance						
Community recreation/active living	563,000	-	-	563,000	562,338	662
Sport	999,000	140,000	-	1,139,000	1,217,284	(78,284)
Association of Yukon Communities	100,000	-	-	100,000	100,000	-
Volunteer Bureau	70,000	-	-	70,000	65,847	4,153
Mae Bachur Animal Shelter	75,000	-	-	75,000	75,000	-
World international dog sled championship	30,000	-	-	30,000	30,000	-
Dawson Humane Society	20,000	-	-	20,000	20,000	-
Community library boards	329,000	(30,000)	-	299,000	269,936	29,064
Dawson City projects	-	1,040,000	-	1,040,000	1,040,000	-
	2,186,000	1,150,000	-	3,336,000	3,380,405	(44,405)

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Community Services						
Capital						
FireSmart	\$ 1,350,000	\$ 91,000	\$ -	\$ 1,441,000	\$ 1,298,228	\$ 142,772
City of Whitehorse recreation facilities	1,000,000	-	-	1,000,000	1,000,000	-
Recreation/community centres - various	60,000	-	-	60,000	23,924	36,076
Community centre - Marsh Lake	140,000	-	-	140,000	140,000	-
Heritage House - Habitat for Humanity	50,000	-	-	50,000	47,893	2,107
Sewage treatment and disposal:						
- Carmacks sewage treatment	1,100,000	-	-	1,100,000	978,072	121,928
- Teslin sewer main	2,000,000	(1,950,000)	-	50,000	-	50,000
Riverbank stabilization - Old Crow	500,000	-	-	500,000	-	500,000
Old Crow quarry development	1,200,000	-	-	1,200,000	900,000	300,000
Dawson City projects	-	-	-	-	94,000	(94,000)
Skating arena improvement - Pelly Crossing	-	-	-	-	79,200	(79,200)
Community hall gym floor - Beaver Creek	-	-	-	-	50,000	(50,000)
	7,400,000	(1,859,000)	-	5,541,000	4,611,317	929,683

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Economic Development						
Operations and maintenance						
Trade initiatives	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 3,466	\$ 26,534
Yukon Chamber of Commerce						
- operation support	36,000	-	-	36,000	36,000	-
- Alaska trade show	8,000	-	-	8,000	-	8,000
- Canada-Yukon Business Service Centre	45,000	-	-	45,000	45,000	-
Yukon Federation of Labour	36,000	-	-	36,000	36,716	(716)
Yukon Building and Construction Trades Council	15,000	-	-	15,000	15,000	-
Business Development Bank of Canada	5,000	-	-	5,000	2,000	3,000
Recording Arts Industry Yukon Association	50,000	10,000	-	60,000	60,000	-
Whitehorse Chamber of Commerce	15,000	-	-	15,000	-	15,000
Canadian Information Processing Society	15,000	-	-	15,000	-	15,000
Technology Innovation Centre	85,000	-	-	85,000	85,000	-
Grey Mountain Housing Society	-	15,000	-	15,000	15,000	-
YkNet	-	25,000	-	25,000	25,000	-
Yukon Commercial Fishing Association	-	-	6,000	6,000	5,500	500
Government of Manitoba	-	-	-	-	3,000	(3,000)
	340,000	50,000	6,000	396,000	331,682	64,318

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	Main Estimates	Supplementary Estimates	Transfers	Revised Estimates	Actual	Under (Over) Estimates
Economic Development						
Capital						
Economic infrastructure development	\$ 90,000	\$ -	\$ (90,000)	\$ -	\$ -	\$ -
Micro loan program	98,000	-	-	98,000	98,000	-
Technology Innovation Centre	150,000	100,000	-	250,000	191,996	58,004
Technology partnerships	100,000	-	-	100,000	70,000	30,000
Enterprise and trade fund	900,000	-	-	900,000	269,541	630,459
Film development and production	665,000	(665,000)	-	-	-	-
Regional development program	450,000	-	-	450,000	74,627	375,373
Community development fund	3,192,000	659,000	-	3,851,000	3,035,714	815,286
Strategic industries development program	1,400,000	(465,000)	-	935,000	318,567	616,433
Community access program	-	360,000	-	360,000	72,648	287,352
Film and sound incentive programs	-	880,000	-	880,000	752,119	127,881
City of Whitehorse	-	-	6,000	6,000	5,236	764
Northern Research Institute	-	-	25,000	25,000	25,000	-
	7,045,000	869,000	(59,000)	7,855,000	4,913,448	2,941,552

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Education						
Operations and maintenance						
Education related organizations	\$ 9,000	\$ -	\$ 9,000	\$ 18,000	\$ 18,097	\$ (97)
Student transportation	101,000	15,000	-	116,000	117,632	(1,632)
Special payments for education-related events/student activities	59,000	-	64,000	123,000	129,902	(6,902)
Student accommodation (boarding subsidy)	115,000	-	-	115,000	119,468	(4,468)
Yukon Teachers' Association						
- professional development fund	362,000	-	-	362,000	362,000	-
- teacher mentoring fund	50,000	-	-	50,000	50,000	-
Remuneration school councils/committees	148,000	-	-	148,000	147,125	875
Native language program	352,000	-	-	352,000	352,000	-
Arts contributions	19,000	-	-	19,000	19,000	-
Yukon Francophone School Board						
- operations	74,000	-	-	74,000	74,000	-
- special initiatives	114,000	22,000	-	136,000	197,500	(61,500)
Association franco-yukonnaise						
- special initiatives	110,000	(60,000)	-	50,000	180,000	(130,000)
- community project	-	-	-	-	50,000	(50,000)
Interchange on Canadian studies	9,000	-	-	9,000	9,000	-
First Nations elder pilot	30,000	-	-	30,000	14,760	15,240
Western and Northern Canada Protocol						
First Nation language pilot	20,000	-	-	20,000	20,400	(400)
French cultural activities	15,000	4,000	-	19,000	17,750	1,250
Filling in the cracks	15,000	-	(15,000)	-	-	-
Curriculum support initiatives	56,000	-	19,000	75,000	98,971	(23,971)
Association of Yukon School Councils, boards and committees	119,000	-	-	119,000	73,232	45,768

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	Main Estimates	Supplementary Estimates	Transfers	Revised Estimates	Actual	Under (Over) Estimates
Education						
Operations and maintenance (continued)						
Tr'ondek Hwech'in First Nation	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ -
Stay in school initiatives	10,000	-	15,000	25,000	25,000	-
Yukon College	12,649,000	-	-	12,649,000	12,648,863	137
Yukon College						
- college board	20,000	-	-	20,000	20,000	-
- bachelor of social work	370,000	-	-	370,000	370,000	-
- Yukon native teacher education program	540,000	-	-	540,000	540,000	-
- fetal alcohol syndrome disorder	129,000	-	-	129,000	129,002	(2)
- Innovators in school program	57,000	-	-	57,000	57,000	-
- seat purchases	580,000	-	-	580,000	628,552	(48,552)
Student training and employment program	366,000	-	(10,000)	356,000	271,550	84,450
Apprenticeship initiatives	36,000	-	-	36,000	36,254	(254)
Literacy initiatives	100,000	-	107,000	207,000	131,636	75,364
Canada/Yukon summer program	114,000	-	8,000	122,000	122,140	(140)
Yukon Learn	150,000	-	-	150,000	225,000	(75,000)
Labour market initiatives	4,000	-	2,000	6,000	6,003	(3)
Community/school needs assessment	-	11,000	4,000	15,000	15,000	-
Selkirk First Nation agreement	-	-	15,000	15,000	15,000	-
First Nations curriculum developments	-	-	37,000	37,000	35,275	1,725
Home tutor program	-	-	330,000	330,000	332,435	(2,435)
Association des parents partenaires de l'ecole francaise	-	-	-	-	72,929	(72,929)
	16,927,000	(8,000)	585,000	17,504,000	17,757,476	(253,476)

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	Main Estimates	Supplementary Estimates	Transfers	Revised Estimates	Actual	Under (Over) Estimates
Education						
Capital						
Yukon College capital	\$ 750,000	\$ -	\$ -	\$ 750,000	\$ 750,000	\$ -
Community training fund	1,500,000	544,000	-	2,044,000	1,782,806	261,194
Canada-Yukon youth internship program	200,000	-	-	200,000	200,000	-
Yukon work information network	35,000	-	-	35,000	35,000	-
	2,485,000	544,000	-	3,029,000	2,767,806	261,194
Energy, Mines and Resources						
Operations and maintenance						
Yukon Forest Industry Association	10,000	(3,000)	-	7,000	-	7,000
Natural Resources Canada, Canadian Forest Services	15,000	-	-	15,000	13,867	1,133
Kaska Tribal Council						
- forestry	271,000	(271,000)	-	-	-	-
- forest economic benefits agreement	-	30,000	-	30,000	30,000	-
- forestry agreement-in-principle	-	120,000	85,000	205,000	205,000	-
- oil and gas management	50,000	50,000	-	100,000	100,000	-
- energy and corporate policy	-	150,000	-	150,000	-	150,000
Yukon Agricultural Association						
- operating	15,000	30,000	-	45,000	25,000	20,000
- agriculture policy framework - transitional funding	-	190,000	-	190,000	100,000	90,000
- abattoir	-	-	-	-	5,338	(5,338)
- calendar	-	-	-	-	4,500	(4,500)
Utilities Consumers' Group Society	3,000	-	-	3,000	3,000	-

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Energy, Mines and Resources						
Operations and maintenance (continued)						
Yukon First Nations for reclamation of Type II mines	\$ 4,640,000	\$ (4,640,000)	\$ -	\$ -	\$ -	\$ -
- Han Construction (Tr'ondek Hwech'in First Nation)	-	2,000,000	(2,000,000)	-	-	-
- First Nation of Nacho Nyak Dun	-	640,000	(300,000)	340,000	2,460	337,540
- Ross River Dena Council	-	-	-	-	151,324	(151,324)
- Selkirk First Nation	-	-	-	-	83,407	(83,407)
Memorandum of understanding						
- various First Nations	50,000	(35,000)	(7,000)	8,000	7,739	261
Klondike Placer Miners' Association						
- operating	15,000	-	-	15,000	25,000	(10,000)
- Yukon placer authorization	-	10,000	-	10,000	10,000	-
Yukon Chamber of Mines						
- operating	45,000	-	-	45,000	45,000	-
- training trust fund	-	100,000	-	100,000	100,000	-
Yukon Placer Committee	57,000	-	-	57,000	1,159	55,841
Mining Environment Research Group related projects	25,000	(25,000)	-	-	-	-
Forest sector training trust fund	-	1,000,000	-	1,000,000	1,000,000	-
Kaska Forest Resources Stewardship Council	-	363,000	-	363,000	363,000	-
Agriculture - various groups and individuals	-	65,000	-	65,000	63,949	1,051
North slope planning commission	-	10,000	-	10,000	15,000	(5,000)
Various universities-geological surveys requirements	-	125,000	-	125,000	95,643	29,357
Mining Association of Canada	-	15,000	-	15,000	15,000	-
Northern climate exchange						
- policy	-	-	5,000	5,000	5,000	-
- forestry	-	-	-	-	2,211	(2,211)
Champagne and Aishihik First Nations	-	-	25,000	25,000	20,000	5,000
Liard First Nation	-	-	2,000	2,000	1,944	56

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Energy, Mines and Resources						
Operations and maintenance (continued)						
Geological Surveys of Canada	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ 20,000
Yukon Conservation Society	-	-	-	-	1,000	(1,000)
Council for Yukon First Nations	-	-	-	-	2,200	(2,200)
Yukon Prospector's Association	-	-	-	-	2,000	(2,000)
Tagish Lake Gold Corporation	-	-	-	-	11,960	(11,960)
	5,196,000	(76,000)	(2,170,000)	2,950,000	2,511,701	438,299
Capital						
Alaska Highway pipeline analysis	55,000	-	(39,000)	16,000	15,619	381
Resource assessments - oil and gas	50,000	-	(50,000)	-	-	-
Geological Surveys	100,000	-	-	100,000	101,600	(1,600)
Yukon mining incentives program	828,000	(34,000)	(121,000)	673,000	670,153	2,847
Mining Environment Research Group	25,000	(25,000)	-	-	-	-
Forest renewal	-	30,000	(23,000)	7,000	7,000	-
- Champagne and Aishihik First Nations	-	-	90,000	90,000	97,700	(7,700)
- Alsek Renewable Resource Council	-	-	10,000	10,000	10,000	-
Resource infrastructure development	-	31,000	-	31,000	30,726	274
Alaska Highway aboriginal pipeline coalition	-	-	-	-	-	-
- Kwanlin Dun First Nation	-	155,000	50,000	205,000	205,000	-
Resource assessments - minerals	-	200,000	-	200,000	200,000	-
	1,058,000	357,000	(83,000)	1,332,000	1,337,798	(5,798)

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Environment						
Operations and maintenance						
Environmental public awareness	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 28,863	\$ 1,137
Yukon Conservation Society	35,000	-	-	35,000	36,200	(1,200)
Wildlife Management Advisory Council	164,000	45,000	-	209,000	209,015	(15)
Porcupine Caribou Management Board	48,000	-	-	48,000	50,300	(2,300)
Yukon College	45,000	-	-	45,000	45,000	-
Yukon Trappers Association	68,000	-	-	68,000	89,181	(21,181)
Arctic Borderland Ecological Knowledge Society	5,000	-	-	5,000	5,000	-
Whitehorse Fish Hatchery	75,000	-	-	75,000	65,000	10,000
Yukon Fish and Game Association	25,000	10,000	-	35,000	35,000	-
Southern Lakes Caribou Steering Committee	19,000	-	-	19,000	6,000	13,000
Canadian Wildlife Directors Secretariat	4,000	-	-	4,000	-	4,000
Global warming/climate change	75,000	-	(15,000)	60,000	75,000	(15,000)
Waste reduction initiatives	80,000	-	15,000	95,000	81,300	13,700
University of Alberta	-	5,000	-	5,000	6,500	(1,500)
Fish and Wildlife Management Board	-	3,000	-	3,000	7,000	(4,000)
Dawson District Renewable Resources Council	-	-	-	-	700	(700)
Canadian Wildlife Federation	-	-	-	-	1,000	(1,000)
Canadian Council on Ministers of the Environment	-	-	-	-	5,000	(5,000)
Yukon Wildlife Preserve	-	-	-	-	150,000	(150,000)
Ta'an Kwachan First Nation	-	-	-	-	5,134	(5,134)
Wildlife Habitat Canada	-	-	-	-	4,000	(4,000)
Yukon River Panel - Yukon Queen II	-	-	-	-	20,000	(20,000)
	673,000	63,000	-	736,000	925,193	(189,193)

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Environment						
Capital						
Simon Fraser University	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ 14,580	\$ 420
Vuntut Gwitchin First Nation	-	24,000	-	24,000	30,000	(6,000)
Yukon College	-	-	-	-	10,000	(10,000)
Canadian Council on Ministers of the Environment	-	-	-	-	2,000	(2,000)
Yukon Energy Corporation	-	-	-	-	40,000	(40,000)
	-	39,000	-	39,000	96,580	(57,580)
Finance						
Operations and maintenance						
Public utilities income tax transfer	213,000	-	-	213,000	212,700	300
Workers' compensation supplementary benefits	382,000	-	-	382,000	386,337	(4,337)
	595,000	-	-	595,000	599,037	(4,037)

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Health and Social Services						
Operations and maintenance						
Yukon Health and Social Services Council	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ 45,571	\$ (5,571)
United Way	10,000	-	-	10,000	10,000	-
Kids' recreation fund	60,000	-	-	60,000	60,000	-
Food for learning	30,000	-	-	30,000	30,000	-
Kwanlin Dun First Nation child welfare	64,000	-	-	64,000	70,863	(6,863)
Community development projects	10,000	-	-	10,000	1,900	8,100
Foster Parent Association	10,000	-	-	10,000	10,000	-
Whitehorse Transit - Handi Bus	184,000	-	-	184,000	183,806	194
Salvation Army	68,000	32,000	-	100,000	56,000	44,000
Primary health care transition fund		-				
- Child Development Centre	70,000	-	-	70,000	162,185	(92,185)
- FAS Society of the Yukon	70,000	-	-	70,000	108,500	(38,500)
- ambulatory care reporting	60,000	-	-	60,000	120,000	(60,000)
Yukon Medical Association						
- medical practice insurance	262,000	-	-	262,000	262,000	-
- education	200,000	37,000	-	237,000	237,500	(500)
- physician recruitment/retention initiatives	127,000	1,084,000	-	1,211,000	1,302,500	(91,500)
Medical student bursary	10,000	-	-	10,000	9,557	443
Rural incentive	5,000	-	-	5,000	8,635	(3,635)
Yukon hospital insurance services	8,850,000	1,650,000	-	10,500,000	10,397,972	102,028
Yukon Hospital Corporation	24,263,000	150,000	-	24,413,000	24,261,508	151,492
Health investment fund	77,000	-	-	77,000	77,000	-
Yukon Registered Nurses Association						
- nursing education fund	50,000	10,000	-	60,000	60,000	-
- nursing advisory committee	10,000	-	-	10,000	6,054	3,946
- nurses post basic specialty education fund	75,000	-	-	75,000	75,000	-

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Health and Social Services						
Operations and maintenance (continued)						
Recreation and Parks Association	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000
Liard family support	43,000	-	-	43,000	39,943	3,057
Ross River Dena family support	44,000	-	-	44,000	43,000	1,000
Vuntut Gwitchin First Nation youth programs	-	35,000	-	35,000	35,000	-
Four year plan - early childhood education and care	-	10,000	-	10,000	-	10,000
Health promotion - Liard Basin task force	-	70,000	-	70,000	70,000	-
Victoria Faulkner Women's Centre - accommodation	-	-	-	-	28,800	(28,800)
Recreation and Parks Association - healthy living	-	-	-	-	108,200	(108,200)
Chronic Disease Collaborative	-	-	-	-	45,500	(45,500)
Council for Yukon First Nations						
- health partnership	-	-	-	-	15,761	(15,761)
- Children's Act review	-	-	-	-	20,000	(20,000)
Alberta Health Insurance	-	-	-	-	13,166	(13,166)
Rural ambulance services - incidental costs	-	-	-	-	28,000	(28,000)
Policy, planning and administration - miscellaneous	-	-	-	-	30,471	(30,471)
Social services - miscellaneous	-	-	-	-	1,500	(1,500)
	34,702,000	3,078,000	-	37,780,000	38,035,892	(255,892)
Capital						
Child care services development	80,000	-	-	80,000	57,670	22,330
Women's shelters - renovations and equipment	15,000	-	-	15,000	11,166	3,834
Yukon Hospital Corporation - equipment	531,000	300,000	-	831,000	1,053,323	(222,323)
	626,000	300,000	-	926,000	1,122,159	(196,159)

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Contributions
for the year ended March 31, 2005**

	Main Estimates	Supplementary Estimates	Transfers	Revised Estimates	Actual	Under (Over) Estimates
Highways & Public Works						
Operations and maintenance						
Miles Canyon Historical Railway Society	\$ 72,000	\$ -	\$ -	\$ 72,000	\$ 62,042	\$ 9,958
Association franco-yukonnaise	130,000	-	-	130,000	130,000	-
Yukon Hospital Corporation	30,000	-	-	30,000	30,000	-
Teslin Chamber of Commerce	-	5,000	-	5,000	5,000	-
Yukon - Quebec exchange agreement	-	-	17,000	17,000	17,000	-
	232,000	5,000	17,000	254,000	244,042	9,958
Capital						
Connect Yukon	9,027,000	-	(315,000)	8,712,000	7,800,001	911,999
Association franco-yukonnaise	-	90,000	1,000	91,000	90,000	1,000
- Centre de la francophonie building addition	-	-	10,000	10,000	10,000	-
Yukon Information Technology Industry Society	-	-	4,000	4,000	3,600	400
Canadian vertical reference system	-	-	2,000	2,000	2,300	(300)
Geobase Secretariate	-	-	27,000	27,000	26,724	276
Carcross and Tagish Development Corporation	-	-	7,000	7,000	7,000	-
Teslin Tlingit Council	-	-	-	-	10,000	(10,000)
Kluane First Nation - Shakwak	-	-	-	-	-	-
	9,027,000	90,000	(264,000)	8,853,000	7,949,625	903,375

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Contributions
for the year ended March 31, 2005**

	Main Estimates	Supplementary Estimates	Transfers	Revised Estimates	Actual	Under (Over) Estimates
Justice						
Operations and maintenance						
Yukon Legal Services Society (legal aid)	\$ 1,652,000	\$ 22,000	\$ -	\$ 1,674,000	\$ 1,592,592	\$ 81,408
Aboriginal courtworker program	321,000	-	-	321,000	369,415	(48,415)
Yukon Public Legal Education Association	85,000	-	-	85,000	85,000	-
Yukon Utilities Board	100,000	-	-	100,000	88,465	11,535
Teslin Tlingit Council	200,000	-	-	200,000	200,000	-
Community residential centre (Salvation Army)	400,000	-	-	400,000	405,234	(5,234)
Youth leadership program	168,000	-	-	168,000	165,625	2,375
Community justice projects	293,000	-	-	293,000	309,357	(16,357)
Yukon Workers' Compensation Health & Safety Board (Mine Safety)	-	-	-	-	857,554	(857,554)
	3,219,000	22,000	-	3,241,000	4,073,242	(832,242)
Capital						
Corrections consultation project	-	-	-	-	114,623	(114,623)

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Contributions
for the year ended March 31, 2005**

	Main Estimates	Supplementary Estimates	Transfers	Revised Estimates	Actual	Under (Over) Estimates
Tourism and Culture						
Operations and maintenance						
Yukon Science Institute	\$ 16,000	\$ -	\$ -	\$ 16,000	\$ 16,500	\$ (500)
Innovators in the school	7,000	-	(7,000)	-	-	-
Museums						
- general operation, maintenance and training support	178,000	-	-	178,000	178,000	-
Yukon Recreation Advisory Committee arts group	425,000	-	-	425,000	412,500	12,500
Artist in school	25,000	-	-	25,000	25,000	-
Advanced artist award	80,000	-	-	80,000	70,578	9,422
Dawson City Arts Society	250,000	-	-	250,000	250,000	-
Friends of Yukon Archives Society	9,000	-	-	9,000	9,000	-
Stay another day						
- arts themed events	151,000	-	-	151,000	138,439	12,561
- marketing	25,000	-	10,000	35,000	35,357	(357)
Yukon Convention Bureau Society	200,000	-	-	200,000	200,000	-
Alaska Travel Industry Association	255,000	-	20,000	275,000	274,967	33
Wilderness Tourism Association of the Yukon	264,000	-	-	264,000	264,000	-
Tourism North	134,000	-	2,000	136,000	136,525	(525)
Yukon Quest	150,000	-	-	150,000	150,000	-
Sourdough Rendezvous	15,000	35,000	-	50,000	50,000	-
Tourism Industry Association of Yukon	285,000	-	(117,000)	168,000	167,500	500
Yukon tourism marketing partnership	100,000	-	-	100,000	100,000	-
First Nation Tourism Association	60,000	-	-	60,000	60,000	-
	2,629,000	35,000	(92,000)	2,572,000	2,538,366	33,634

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Contributions
for the year ended March 31, 2005**

	Main Estimates	Supplementary Estimates	Transfers	Revised Estimates	Actual	Under (Over) Estimates
Tourism and Culture						
Capital						
Museums assistance	\$ 435,000	\$ 40,000	\$ 13,000	\$ 488,000	\$ 483,632	\$ 4,368
Exhibits assistance	100,000	-	-	100,000	100,000	-
Conservation and security	10,000	14,000	(11,000)	13,000	13,000	-
First Nations cultural centres	220,000	-	-	220,000	220,000	-
Historic sites maintenance	75,000	-	-	75,000	54,104	20,896
Fort Selkirk	125,000	-	5,000	130,000	124,845	5,155
Heritage trails	25,000	(16,000)	-	9,000	-	9,000
Carcross/Tagish First Nations Heritage Cultural Centre	300,000	60,000	-	360,000	-	360,000
Arts fund	500,000	99,000	-	599,000	467,577	131,423
Visual arts acquisition	10,000	-	-	10,000	10,000	-
Decade of sport and culture	200,000	132,000	-	332,000	253,500	78,500
Product development and research	70,000	-	20,000	90,000	87,625	2,375
Tourism cooperative marketing fund	150,000	-	297,000	447,000	353,564	93,436
Old Crow visitors reception exhibit	-	60,000	-	60,000	60,000	-
Heritage attractions site support	-	-	15,000	15,000	15,000	-
	2,220,000	389,000	339,000	2,948,000	2,242,847	705,153

GOVERNMENT OF YUKON

Schedule 9

Schedule of Contributions
for the year ended March 31, 2005

	Main Estimates	Supplementary Estimates	Transfers	Revised Estimates	Actual	Under (Over) Estimates
Women's Directorate						
Operations and maintenance						
Victoria Faulkner Women's Centre	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ -
Women's advocate	50,000	-	-	50,000	50,000	-
Yukon Status of Women Council	12,000	-	-	12,000	12,000	-
Family violence and violence against women prevention initiatives	-	93,000	-	93,000	75,500	17,500
	82,000	93,000	-	175,000	157,500	17,500
Yukon Housing Corporation (Transfer Payment)						
Operations and maintenance	2,360,000	-	-	2,360,000	1,090,927	1,269,073
Capital	2,381,000	(57,000)	-	2,324,000	1,924,677	399,323
Totals						
Operations and maintenance	73,963,000	4,800,000	(1,654,000)	77,109,000	75,859,555	1,249,445
Capital	32,742,000	1,054,000	(67,000)	33,729,000	27,780,880	5,948,120
	\$ 106,705,000	\$ 5,854,000	\$ (1,721,000)	\$ 110,838,000	\$ 103,640,435	\$ 7,197,565