

EDUCATION

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**VOTE 03
DEPARTMENT OF EDUCATION**

MINISTER

Hon. S. Kent

DEPUTY MINISTER

M. Cameron

- To prepare learners and workers with the essential skills, knowledge and personal qualities they need for their lives and careers. The Department of Education works with Yukon First Nations governments, partners and communities to develop and deliver evidence-based programs and initiatives related to early learning and child care, public schools and post-secondary education, consistent with the Yukon *Education Act*, *Child Care Act* and other relevant legislation.

| SUMMARY (\$000s) | 2025-26 VOTED TO DATE | SUPPLE- MENTARY NO. 1 | 2025-26 REVISED VOTE |
|---|--------------------------------------|--------------------------------------|-------------------------------------|
| Supplementary Amounts to be Appropriated | | | |
| Operation and Maintenance (Vote 03-1) | 289,749 | 17,323 | 307,072 |
| Capital (Vote 03-2) | 25,640 | (4,800) | 20,840 |
| Total Appropriations | 315,389 | 12,523 | 327,912 |

EDUCATION

| DETAILS (\$000s) | 2025-26 VOTED TO DATE | SUPPLE- MENTARY NO. 1 | 2025-26 REVISED VOTE |
|--|-----------------------------|-----------------------------|----------------------------|
| <u>Supplementary Amounts to be Appropriated</u> | | | |
| Operation and Maintenance (Vote 03-1) | | | |
| Education Support Services | 6,450 | (150) | 6,300 |
| Administration and Support | 12,167 | 453 | 12,620 |
| School Authorities | 150,931 | 12,027 | 162,958 |
| Student Wellbeing and Inclusion | 11,048 | 1,203 | 12,251 |
| Corporate Services and Programs | 65,239 | 3,216 | 68,455 |
| Student Learning and First Nations Initiatives | 12,719 | 574 | 13,293 |
| Total of Other Operation and Maintenance | 31,195 | 0 | 31,195 |
| Total Operation and Maintenance (Vote 03-1) | 289,749 | 17,323 | 307,072 |
| Capital (Vote 03-2) | | | |
| School Authorities | | | |
| Facility Construction and Maintenance | | | |
| Burwash School - Kêts'ádań Kù | 15,650 | (4,271) | 11,379 |
| School Replacement | 1,000 | (800) | 200 |
| Ross River School Remediation | 1,200 | 255 | 1,455 |
| Selkirk Parking Lot | 5 | 16 | 21 |
| Total of Other Capital | 7,785 | 0 | 7,785 |
| Total Capital (Vote 03-2) | 25,640 | (4,800) | 20,840 |
| Total Appropriations | 315,389 | 12,523 | 327,912 |