

FINANCE



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**VOTE 12
DEPARTMENT OF FINANCE**

MINISTER

Hon. C. Dixon

DEPUTY MINISTER

K. White

- To responsibly manage the financial resources of the Government of Yukon to ensure value for money in the delivery of programs and services for Yukoners.
- To provide corporate financial leadership and advice to departments across the organization.

SUMMARY (\$000s)	2025-26 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2025-26 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 12-1)	24,326	468	24,794
Capital (Vote 12-2)	32	0	32
Total Appropriations	24,358	468	24,826

FINANCE

DETAILS (\$000s)	2025-26 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2025-26 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 12-1)			
Corporate Services	1,538	90	1,628
Financial Operations and Revenue Services	15,341	156	15,497
Economics, Fiscal Policy and Statistics	2,958	60	3,018
Management Board and Budget Secretariat	2,852	10	2,862
Office of the Comptroller	1,362	152	1,514
Total of Other Operation and Maintenance	275	0	275
Total Operation and Maintenance (Vote 12-1)	24,326	468	24,794
Total Capital (Vote 12-2)	32	0	32
Total Appropriations	24,358	468	24,826