

**CAPITAL
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2025-26 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2025-26 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
26	Child and Youth Advocate Office	0	0	0
02	Executive Council Office	0	0	0
51	Community Services	44,798	3,786	48,584
07	Economic Development	0	0	0
03	Education	6,124	0	6,124
53	Energy, Mines and Resources	0	0	0
52	Environment	450	0	450
12	Finance	0	0	0
27	French Language Services Directorate	0	0	0
15	Health and Social Services	0	0	0
55	Highways and Public Works	97,179	(7,228)	89,951
08	Justice	45	0	45
10	Public Service Commission	0	0	0
54	Tourism and Culture	0	7,500	7,500
11	Women and Gender Equity Directorate	0	0	0
22	Yukon Development Corporation	12,733	(2,453)	10,280
18	Yukon Housing Corporation	0	0	0
Total Recoveries		161,329	1,605	162,934