

COMMUNITY SERVICES



This page left blank intentionally.

VOTE 51
DEPARTMENT OF COMMUNITY SERVICES

MINISTER

Hon. C. Bellmore

DEPUTY MINISTER

D. Burns

- Community Services contributes to the development of sustainable communities, the protection of people and property, and the advancement of community wellbeing.

SUMMARY (\$000s)	2025-26 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2025-26 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 51-1)	121,442	37,229	158,671
Capital (Vote 51-2)	100,490	8,778	109,268
Total Appropriations	221,932	46,007	267,939

COMMUNITY SERVICES

DETAILS (\$000s)	2025-26 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2025-26 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 51-1)			
Corporate Services	6,554	597	7,151
Protective Services	36,507	34,612	71,119
Community Development	65,845	1,424	67,269
Regulatory and Consumer Services	12,536	596	13,132
Total Operation and Maintenance (Vote 51-1)	121,442	37,229	158,671
Capital (Vote 51-2)			
Protective Services			
Fire Marshal			
Fire Protection	953	730	1,683
Community Development			
Community Infrastructure			
Preliminary Scoping	2,000	1,500	3,500
Community Water, Sewer and Solid Waste	1,110	500	1,610
Investing in Canada Infrastructure Program	42,325	5,048	47,373
Land Development			
Land Assessment/Planning	1,661	1,000	2,661
Total of Other Capital	52,441	0	52,441
Total Capital (Vote 51-2)	100,490	8,778	109,268
Total Appropriations	221,932	46,007	267,939