

EDUCATION



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VOTE 03
DEPARTMENT OF EDUCATION

MINISTER

Hon. S. Kent

DEPUTY MINISTER

M. Cameron

- To prepare learners and workers with the essential skills, knowledge and personal qualities they need for their lives and careers. The Department of Education works with Yukon First Nations governments, partners and communities to develop and deliver evidence-based programs and initiatives related to early learning and child care, public schools and post-secondary education, consistent with the Yukon *Education Act*, *Child Care Act* and other relevant legislation.

SUMMARY (\$000s)	2025-26 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2025-26 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 03-1)	289,749	17,323	307,072
Capital (Vote 03-2)	25,640	(4,800)	20,840
Total Appropriations	315,389	12,523	327,912

EDUCATION

DETAILS (\$000s)	2025-26 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2025-26 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 03-1)			
Education Support Services	6,450	(150)	6,300
Administration and Support	12,167	453	12,620
School Authorities	150,931	12,027	162,958
Student Wellbeing and Inclusion	11,048	1,203	12,251
Corporate Services and Programs	65,239	3,216	68,455
Student Learning and First Nations Initiatives	12,719	574	13,293
Total of Other Operation and Maintenance	31,195	0	31,195
Total Operation and Maintenance (Vote 03-1)	289,749	17,323	307,072
Capital (Vote 03-2)			
School Authorities			
Facility Construction and Maintenance			
Burwash School - Kêts'ádañ Kù	15,650	(4,271)	11,379
School Replacement	1,000	(800)	200
Ross River School Remediation	1,200	255	1,455
Selkirk Parking Lot	5	16	21
Total of Other Capital	7,785	0	7,785
Total Capital (Vote 03-2)	25,640	(4,800)	20,840
Total Appropriations	315,389	12,523	327,912