

EXECUTIVE COUNCIL OFFICE



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VOTE 02
EXECUTIVE COUNCIL OFFICE

MINISTER

Hon. C. Dixon

DEPUTY MINISTER

K. Leary

- Supporting the Cabinet governance process by ensuring government policy and planning are coordinated and effective.
- Demonstrating strategic corporate leadership.
- Fostering respectful, durable relationships with other governments.
- Promoting effective and timely communication of information to the public.

SUMMARY (\$000s)	2025-26 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2025-26 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 02-1)	26,770	3,586	30,356
Capital (Vote 02-2)	15	0	15
Total Appropriations	26,785	3,586	30,371

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DETAILS (\$000s)	2025-26 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2025-26 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 02-1)			
Strategic Corporate Services	4,856	245	5,101
Aboriginal Relations	9,830	676	10,506
Corporate Programs and Intergovernmental Relations	7,521	1,029	8,550
Government Internal Audit Services	631	13	644
Office of the Commissioner	290	3	293
Cabinet Offices	3,642	1,620	5,262
Total Operation and Maintenance (Vote 02-1)	26,770	3,586	30,356
Total Capital (Vote 02-2)	15	0	15
Total Appropriations	26,785	3,586	30,371