

EXPENSE SUMMARY
RECONCILIATION OF APPROPRIATIONS BY DEPARTMENT / CORPORATION
(\$000s)

VOTE	DEPARTMENT / CORPORATION	2025-26 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2025-26 REVISED VOTE
01	Yukon Legislative Assembly	9,855	54	9,909
24	Elections Office	2,606	20	2,626
23	Office of the Ombudsman	2,101	59	2,160
26	Child and Youth Advocate Office	1,415	46	1,461
02	Executive Council Office	26,785	3,586	30,371
51	Community Services	221,932	46,007	267,939
07	Economic Development	27,356	415	27,771
03	Education	315,389	12,523	327,912
53	Energy, Mines and Resources	223,679	(7,893)	215,786
52	Environment	58,923	5,389	64,312
12	Finance	24,358	468	24,826
27	French Language Services Directorate	8,148	457	8,605
15	Health and Social Services	692,052	47,639	739,691
55	Highways and Public Works	422,732	28,773	451,505
08	Justice	110,737	14,869	125,606
10	Public Service Commission	59,498	1,427	60,925
54	Tourism and Culture	33,986	8,260	42,246
11	Women and Gender Equity Directorate	5,084	29	5,113
22	Yukon Development Corporation	20,708	(853)	19,855
18	Yukon Housing Corporation	82,988	(9,909)	73,079
19	Yukon Liquor Corporation	0	0	0
20	Loan Capital and Loan Amortization	5,000	0	5,000
Total Appropriated Amounts		2,355,332	151,366	2,506,698
	Tangible Capital Assets (net)	(163,389)	4,573	(158,816)
	Investment in Land Development	6,855	1,500	8,355
	Expenditures on Loan Programs ⁽¹⁾	(129,530)	3,000	(126,530)
	Contingency for Anticipated Expenses	75,000	(75,000)	0
	Other Adjustments (net)	(56,829)	(148)	(56,977)
Total Expenses		2,087,439	85,291	2,172,730

⁽¹⁾ 2025-26 Voted to Date includes \$118M and 2025-26 Revised Vote includes \$115M Loan to the Receiver for Victoria Gold Corp.