

HEALTH AND SOCIAL SERVICES

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VOTE 15
DEPARTMENT OF HEALTH AND SOCIAL SERVICES

MINISTER

Hon. B. Cathers

DEPUTY MINISTER

M. King

- To promote, protect and enhance the wellbeing of the Yukon's people through delivering quality, accessible and appropriate health and social services that eliminate inequalities and improve outcomes for all Yukoners.
- To provide strategic direction and oversight of the health and social system. This includes legislation, policy and standards, monitoring system performance, and evaluating programs and strategies to improve the Yukon population's health.

SUMMARY (\$000s)	2025-26 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2025-26 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 15-1)	682,902	38,748	721,650
Capital (Vote 15-2)	9,150	8,891	18,041
Total Appropriations	692,052	47,639	739,691

HEALTH AND SOCIAL SERVICES

DETAILS (\$000s)	2025-26 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2025-26 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 15-1)			
Corporate Services	29,004	4,177	33,181
Innovation, Quality and Performance	211,469	5,326	216,795
Social Services	115,375	7,555	122,930
Community and Primary Care	90,119	11,228	101,347
Continuing Care	101,595	7,147	108,742
Yukon Hospital Services	135,340	3,315	138,655
Total Operation and Maintenance (Vote 15-1)	682,902	38,748	721,650
Capital (Vote 15-2)			
Innovation, Quality and Performance			
Wood Street Residences	0	4,716	4,716
Community and Primary Care			
Second Stage Treatment Program	0	280	280
Yukon Hospital Services			
Medical Device Reprocessing	0	2,795	2,795
Previous Secure Medical Unit Redevelopment	0	1,100	1,100
Total of Other Capital	9,150	0	9,150
Total Capital (Vote 15-2)	9,150	8,891	18,041
Total Appropriations	692,052	47,639	739,691