

**OPERATION AND MAINTENANCE
APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2025-26 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2025-26 REVISED VOTE
01	Yukon Legislative Assembly	9,725	54	9,779
24	Elections Office	2,590	20	2,610
23	Office of the Ombudsman	2,091	59	2,150
26	Child and Youth Advocate Office	1,410	46	1,456
02	Executive Council Office	26,770	3,586	30,356
51	Community Services	121,442	37,229	158,671
07	Economic Development	26,343	415	26,758
03	Education	289,749	17,323	307,072
53	Energy, Mines and Resources	223,087	(7,893)	215,194
52	Environment	55,088	5,389	60,477
12	Finance	24,326	468	24,794
27	French Language Services Directorate	8,148	457	8,605
15	Health and Social Services	682,902	38,748	721,650
55	Highways and Public Works	166,651	34,673	201,324
08	Justice	104,209	15,124	119,333
10	Public Service Commission	59,435	1,427	60,862
54	Tourism and Culture	32,131	760	32,891
11	Women and Gender Equity Directorate	5,084	29	5,113
22	Yukon Development Corporation	6,475	1,600	8,075
18	Yukon Housing Corporation	25,361	841	26,202
19	Yukon Liquor Corporation	0	0	0
20	Loan Capital and Loan Amortization	5,000	0	5,000
Total O&M to be voted		1,878,017	150,355	2,028,372