

REVENUE SUMMARY
(\$000s)

	2025-26 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2025-26 REVISED VOTE
TRANSFERS FROM CANADA			
Grant from Canada	1,454,190	0	1,454,190
Canada Health Transfer	61,690	0	61,690
Canada Social Transfer	19,650	0	19,650
Cannabis Transfer	1,850	0	1,850
Vaping Transfer	750	0	750
	1,538,130	0	1,538,130
RECOVERIES FROM CANADA			
Operation and Maintenance	152,859	4,957	157,816
Capital	153,241	1,605	154,846
	306,100	6,562	312,662
THIRD-PARTY RECOVERIES			
Operation and Maintenance	41,495	3,368	44,863
Capital	8,088	0	8,088
	49,583	3,368	52,951
TAXES AND GENERAL REVENUES			
Tax Revenue	197,343	(127)	197,216
Other Revenue	78,247	6,004	84,251
	275,590	5,877	281,467
TOTAL REVENUE	2,169,403	15,807	2,185,210