

**REVENUE  
SUMMARY BY SOURCE  
(\$000s)**

	2025-26 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2025-26 REVISED VOTE
<b>TRANSFERS FROM CANADA</b>			
Grant from Canada	1,454,190	0	1,454,190
Canada Health Transfer	61,690	0	61,690
Canada Social Transfer	19,650	0	19,650
Cannabis Transfer	1,850	0	1,850
Vaping Transfer	750	0	750
	<b>1,538,130</b>	<b>0</b>	<b>1,538,130</b>
<b>RECOVERIES FROM CANADA</b>			
Infrastructure Funding Programs	57,335	3,223	60,558
National Trade Corridors Fund	78,339	(5,718)	72,621
Type II Mine Sites	8,716	(3,699)	5,017
Labour Market Development Agreement	6,655	150	6,805
French Language Programs and Services	9,715	462	10,177
Land Claims Implementation	4,455	(346)	4,109
Child Welfare	29,249	2,529	31,778
Other	111,636	9,961	121,597
	<b>306,100</b>	<b>6,562</b>	<b>312,662</b>
<b>THIRD-PARTY RECOVERIES</b>			
Health Care Costs	8,761	0	8,761
Airports	1,905	(116)	1,789
Other	38,917	3,484	42,401
	<b>49,583</b>	<b>3,368</b>	<b>52,951</b>

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<b>TAX REVENUE</b>			
Personal Income Tax	119,080	0	119,080
Corporate Income Tax	33,780	0	33,780
Property Tax	7,510	0	7,510
Grant-in-Lieu of Property Tax	264	0	264
Fuel Oil Tax	11,790	0	11,790
Insurance Premium Tax	9,430	0	9,430
Tobacco Tax	10,220	0	10,220
Liquor Tax	5,269	(127)	5,142
	<u>197,343</u>	<u>(127)</u>	<u>197,216</u>
<b>OTHER REVENUE</b>			
Liquor Profit	6,306	(373)	5,933
Cannabis Profit	0	500	500
Investment Income and Other Interest	14,517	6,220	20,737
Licences, Fees, Registrations and Permits:			
Motor Vehicle	5,689	0	5,689
Business and Professional	6,201	0	6,201
Continuing Care	4,246	0	4,246
Hunting, Fishing and Outfitting	849	0	849
Building Safety	1,000	0	1,000
Campground Permits	1,821	(700)	1,121
Land Titles	600	0	600
Land and Mineral Leases and Royalties	325	(3)	322
Other	890	0	890
Lands, Mines and Forestry	2,087	0	2,087
Fines	500	0	500
Sale of Land	31,750	(100)	31,650
Aviation Operations	1,345	454	1,799
Miscellaneous	121	6	127
	<u>78,247</u>	<u>6,004</u>	<u>84,251</u>
<b>TOTAL REVENUE</b>	<u>2,169,403</u>	<u>15,807</u>	<u>2,185,210</u>