

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2025-26 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2025-26 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
26	Child and Youth Advocate Office	0	0	0
02	Executive Council Office	5,077	(56)	5,021
51	Community Services	12,720	1,854	14,574
07	Economic Development	6,655	150	6,805
03	Education	25,620	2,641	28,261
53	Energy, Mines and Resources	41,455	(7,122)	34,333
52	Environment	11,165	1,804	12,969
12	Finance	50	0	50
27	French Language Services Directorate	6,492	350	6,842
15	Health and Social Services	65,653	5,958	71,611
55	Highways and Public Works	6,239	1,164	7,403
08	Justice	10,108	1,515	11,623
10	Public Service Commission	335	27	362
54	Tourism and Culture	1,075	75	1,150
11	Women and Gender Equity Directorate	1,710	(35)	1,675
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	0	0	0
19	Yukon Liquor Corporation	0	0	0
Total Recoveries		194,354	8,325	202,679