

# **ECONOMIC DEVELOPMENT**

**VOTE 07**  
**DEPARTMENT OF ECONOMIC DEVELOPMENT**

**MINISTER**

**Hon. J. Kenyon**

**DEPUTY MINISTER**

**H. Brooks**

**DEPARTMENTAL OBJECTIVES**

- To develop and maintain a sustainable and competitive Yukon economy to enrich the quality of life of all Yukoners.
- To pursue economic initiatives with a shared vision of prosperity, partnerships and innovation.
- To forge partnerships with First Nations in the economic development of the Yukon.

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2009-10 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2009-10 REVISED VOTE</b>
<b>Operation and Maintenance Expenditures</b>	6,987	<b>588</b>	7,575
<b>Capital Expenditures</b>	12,631	<b>(753)</b>	11,878
<b>Amortization Expense</b>	39	<b>0</b>	39
<b>Revenues</b>			
Capital Recoveries	170	<b>0</b>	170
	170	<b>0</b>	170

## ECONOMIC DEVELOPMENT

<b>DETAILS (\$000s)</b>	<b>2009-10 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2009-10 REVISED VOTE</b>
<b><u>OPERATION AND MAINTENANCE EXPENDITURES</u></b>			
<b>CORPORATE SERVICES</b>	1,297	(120)	1,177
<b>BUSINESS AND INDUSTRY DEVELOPMENT</b>	3,272	903	4,175
<b>REGIONAL ECONOMIC DEVELOPMENT</b>	931	(195)	736
Total of Other O&M Programs	1,487	0	1,487
<b>TOTAL O&amp;M EXPENDITURES</b>	<b>6,987</b>	<b>588</b>	<b>7,575</b>

## **CAPITAL EXPENDITURES**

<b>CORPORATE SERVICES</b>			
Office Furniture, Equipment, Systems and Space	66	35	101
<b>CORPORATE PLANNING AND ECONOMIC POLICY</b>			
Economic Infrastructure Development	220	(35)	185
<b>BUSINESS AND INDUSTRY DEVELOPMENT</b>			
Enterprise Trade Fund	428	75	503
Northern Strategy			
- Yukon Cold Climate Innovation Research	502	(502)	0
Technology Partnerships	587	(251)	336
Film and Sound Incentive Programs	1,600	(75)	1,525
Total of Other Capital Expenditures	9,228	0	9,228
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>12,631</b>	<b>(753)</b>	<b>11,878</b>