

JUSTICE

VOTE 08
DEPARTMENT OF JUSTICE

MINISTER

Hon. M. Horne

DEPUTY MINISTER

D. Cooley

DEPARTMENTAL OBJECTIVE

- The Yukon Department of Justice operates to:
 - enhance public confidence in, and respect for, the law and society;
 - promote an open and accessible system of justice that provides fair and equal services to all Yukon citizens;
 - ensure that the administration of justice operates for the benefit of all persons in Yukon;
 - work toward an effective and responsive correctional system to manage offenders in ways that offer opportunities for healing and hope for change, while ensuring public safety;
 - ensure that the Government of Yukon receives high quality and cost-effective legal services;
 - promote effective policing, crime prevention and community justice initiatives in our communities; and
 - encourage respect for individual, collective and human rights.

FINANCIAL SUMMARY (\$000s)	2009-10 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2009-10 REVISED VOTE
Operation and Maintenance Expenditures	57,733	432	58,165
Capital Expenditures	23,441	2,850	26,291
Amortization Expense	824	0	824
Revenues			
Taxes and General Revenues	710	0	710
Operation and Maintenance Recoveries	2,056	95	2,151
Capital Recoveries	37	0	37
	2,803	95	2,898

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DETAILS (\$000s)	2009-10 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2009-10 REVISED VOTE
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OPERATION AND MAINTENANCE EXPENDITURES

MANAGEMENT SERVICES	2,433	91	2,524
COURT SERVICES	5,808	505	6,313
LEGAL SERVICES	5,241	110	5,351
REGULATORY SERVICES	1,461	45	1,506
CORRECTIONAL SERVICES	11,688	40	11,728
HUMAN RIGHTS	516	103	619
POLICING AND INVESTIGATION SERVICES	26,145	(462)	25,683
Total of Other O&M Programs	4,441	0	4,441
TOTAL O&M EXPENDITURES	57,733	432	58,165

CAPITAL EXPENDITURES

CORRECTIONAL SERVICES			
Corrections Infrastructure	21,606	2,850	24,456
Total of Other Capital Expenditures	1,835	0	1,835
TOTAL CAPITAL EXPENDITURES	23,441	2,850	26,291

REVENUES

OPERATION AND MAINTENANCE RECOVERIES

Recoveries from Canada

Legal Services

Legal Aid	864	47	911
Aboriginal Courtworker Program	158	88	246

Correctional Services

Parole Supervision	70	(40)	30
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Total of Other O&M Recoveries	964	0	964
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TOTAL O&M RECOVERIES

	2,056	95	2,151
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