

**CAPITAL
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000'S)**

DEPARTMENT/CORPORATION	2000-01 ESTIMATE		1999-00 FORECAST		1998-99 ACTUAL	
	\$	%	\$	%	\$	%
Yukon Legislative Assembly	20	0.0	10	0.0	5	0.0
Executive Council Office	388	0.4	368	0.3	213	0.2
Community and Transportation Services	46,419	42.4	46,164	38.3	38,527	38.4
Economic Development	7,397	6.8	11,952	9.9	8,743	8.7
Education	13,753	12.6	16,275	13.5	13,296	13.3
Finance	35	0.0	18	0.0	18	0.0
Government Services	7,181	6.6	14,093	11.7	6,441	6.4
Health and Social Services	10,195	9.3	7,042	5.8	3,355	3.3
Justice	1,233	1.1	821	0.7	625	0.6
Public Service Commission	18	0.0	20	0.0	47	0.0
Renewable Resources	1,800	1.6	2,291	1.9	1,810	1.8
Tourism	4,509	4.1	6,213	5.2	2,699	2.7
Women's Directorate	0	0.0	5	0.0	4	0.0
Yukon Development Corporation	0	0.0	0	0.0	16,000	16.0
Yukon Housing Corporation	16,629	15.2	15,283	12.7	8,505	8.5
Office of the Ombudsman	0	0.0	5	0.0	5	0.0
Elections Office	3	0.0	0	0.0	0	0.0
Total Expenditures	109,580	100.0	120,560	100.0	100,293	100.0