

**OPERATION AND MAINTENANCE AND CAPITAL RECOVERIES
SUMMARY BY DEPARTMENT/CORPORATION
(\$000'S)**

DEPARTMENT/CORPORATION	O & M		CAPITAL	
	2000-01 ESTIMATE	1999-00 FORECAST	2000-01 ESTIMATE	1999-00 FORECAST
Yukon Legislative Assembly	0	0	0	0
Executive Council Office	6,930	7,742	388	363
Community and Transportation Services	2,831	3,062	33,405	24,419
Economic Development	80	70	930	961
Education	1,624	1,453	513	55
Finance	6	6	0	0
Government Services	177	177	1,375	1,130
Health and Social Services	13,667	13,710	0	122
Justice	1,410	1,258	3	0
Public Service Commission	45	45	0	0
Renewable Resources	771	770	219	312
Tourism	240	268	0	22
Women's Directorate	0	0	0	0
Yukon Housing Corporation	8,890	8,623	14,771	13,201
Office of the Ombudsman	5	5	0	0
Elections Office	0	0	0	0
Total Recoveries	36,676	37,189	51,604	40,585