

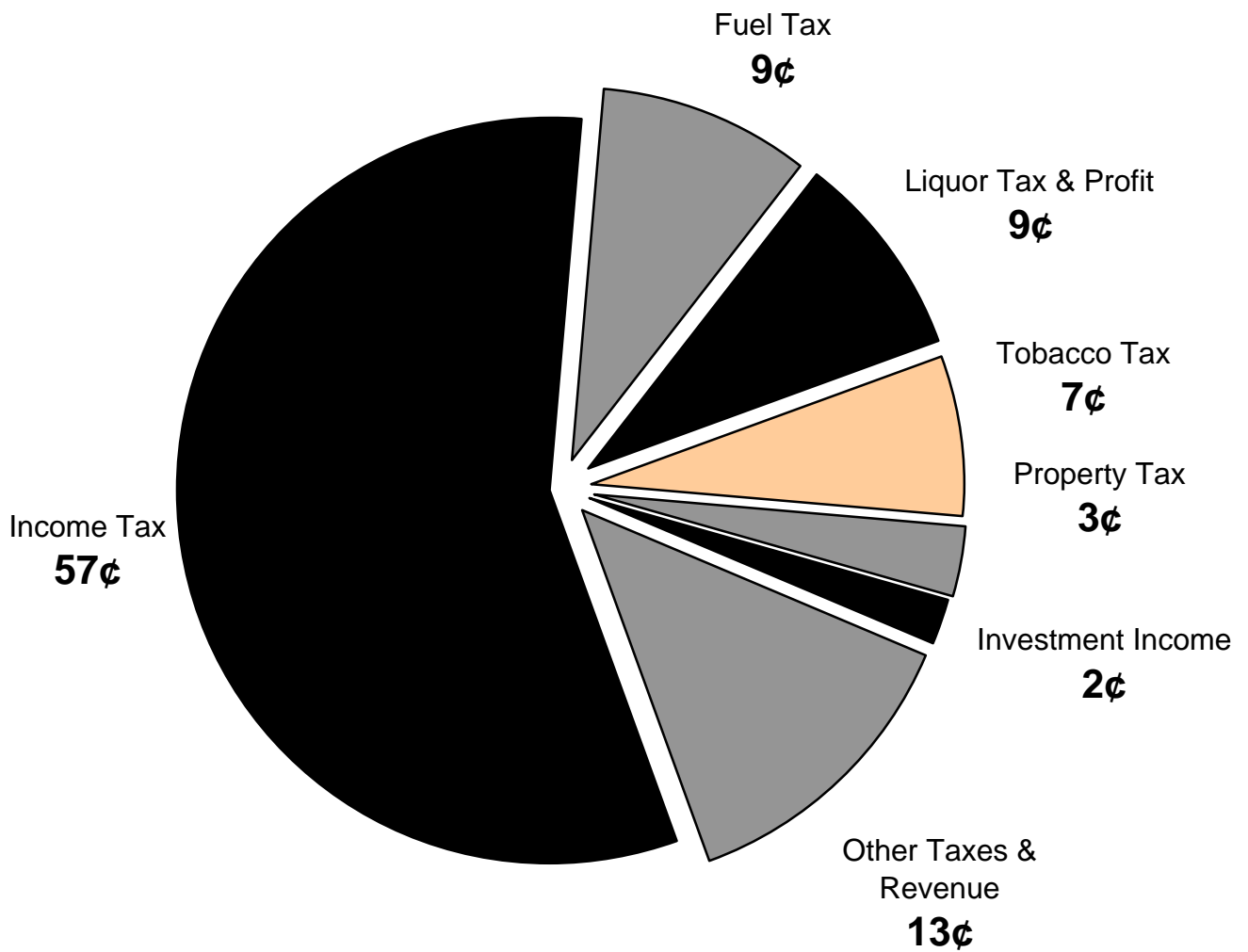
BUDGETARY INCOME SUMMARY BY SOURCE
(\$000'S)

SOURCE	2000-01 ESTIMATE		1999-00 FORECAST		1998-99 ACTUAL	
TERRITORIAL REVENUE						
	\$	%	\$	%	\$	%
TAX REVENUE						
Personal Income Tax	34,068	7.1	34,502	7.3	32,841	6.5
Corporate Income Tax	8,746	1.8	6,195	1.3	9,588	1.9
Property Tax	2,200	0.5	2,186	0.5	2,292	0.5
Grant-in-Lieu of Property Tax	235	0.0	255	0.1	207	0.0
Fuel Oil Tax - Diesel	2,325	0.5	2,328	0.5	2,256	0.4
Fuel Oil Tax - Other	4,085	0.8	4,088	0.9	4,261	0.8
Insurance Premium Tax	780	0.2	778	0.2	856	0.2
Tobacco Tax	5,245	1.1	5,377	1.1	5,220	1.0
Liquor Tax	2,106	0.4	2,130	0.5	2,223	0.4
TOTAL TAX REVENUE	59,790	12.4	57,839	12.2	59,744	11.9
OTHER REVENUE						
Liquor Profit	4,745	1.0	4,845	1.0	5,003	1.0
Investment Income and Other Interest	1,090	0.2	1,179	0.2	1,733	0.3
Licenses, Fees, Registrations and Permits:						
Motor Vehicle	2,606	0.5	2,835	0.6	2,671	0.5
Game and Campground	831	0.2	869	0.2	861	0.2
Business and Professional	662	0.1	662	0.1	721	0.1
Other	820	0.2	752	0.2	696	0.1
Resource Revenues	2,900	0.6	2,800	0.6	2,089	0.4
Public Utilities Income Tax Transfer	0	0.0	0	0.0	117	0.0
Fines	485	0.1	485	0.1	436	0.1
Gain on Sale of Lots	0	0.0	0	0.0	59	0.0
Aviation Operations	723	0.2	723	0.2	702	0.1
Miscellaneous	118	0.0	129	0.0	137	0.0
TOTAL OTHER REVENUE	14,980	3.1	15,279	3.2	15,225	3.0
Subtotal Territorial Revenue	74,770	15.5	73,118	15.5	74,969	14.9
FEDERAL TRANSFERS						
Canada Health and Social Transfer	18,005	3.7	17,001	3.6	20,442	4.1
Established Programs Financing	0	0.0	0	0.0	502	0.1
Transfer from Canada	299,271	62.2	304,521	64.4	349,678	69.6
Subtotal Federal Transfers	317,276	65.9	321,522	67.9	370,622	73.8

BUDGETARY INCOME SUMMARY BY SOURCE (CONT'D)
(\$000'S)

SOURCE	2000-01 ESTIMATE		1999-00 FORECAST		1998-99 ACTUAL	
RECOVERIES	\$	%	\$	%	\$	%
Government of Canada						
Alaska Highway	25,000	5.2	19,050	4.0	10,131	2.0
Yukon Housing Corporation	4,610	1.0	4,610	1.0	4,491	0.9
Child Welfare	5,326	1.1	5,326	1.1	5,326	1.1
Aboriginal Language Services	1,100	0.2	1,100	0.2	1,083	0.2
French Language Services	1,614	0.3	1,518	0.3	1,076	0.2
French Language Programs	1,166	0.2	995	0.2	820	0.2
Land Claims Implementation	3,588	0.7	4,284	0.9	2,991	0.6
Devolution - Transitional Funding	1,000	0.2	1,000	0.2	0	0.0
Geological Surveys	680	0.1	711	0.2	680	0.1
Young Offenders	1,206	0.3	1,191	0.3	969	0.2
Airports	1,305	0.3	1,287	0.3	1,131	0.2
Inuvialuit Final Agreement	760	0.2	760	0.2	790	0.2
Legal Aid	505	0.1	505	0.1	498	0.1
Other	6,416	1.3	7,009	1.5	5,747	1.1
	54,276	11.3	49,346	10.4	35,733	7.1
Other Recoveries						
Yukon Housing Corporation	19,051	4.0	17,214	3.6	10,483	2.1
Land Development	7,255	1.5	4,266	0.9	2,162	0.4
Reciprocal Billing	1,345	0.3	1,495	0.3	1,367	0.3
Loan Interest Recovery	790	0.2	774	0.2	902	0.2
Other	6,353	1.3	5,453	1.2	5,917	1.2
	34,794	7.2	29,202	6.2	20,831	4.1
Subtotal Recoveries	89,070	18.5	78,548	16.6	56,564	11.3
TOTAL BUDGETARY INCOME	481,116	100.0	473,188	100.0	502,155	100.0
(Total Territorial Revenue, Federal Transfers and Recoveries)						

GOVERNMENT OF YUKON
TERRITORIAL REVENUE BY SOURCE
2000-01



NOTE: Represents the portion by source
of each dollar of locally raised revenue.