

ENVIRONMENT

VOTE 52
DEPARTMENT OF ENVIRONMENT

MINISTER
Hon. E. Taylor

DEPUTY MINISTER
K. Leary

DEPARTMENTAL OBJECTIVE

- To ensure that the natural resources and the environment of the Yukon are managed and used in accordance with government policy by:
 - maintaining and enhancing the quality of the Yukon's environment for present and future generations through ecosystem-based management, conservation of resources and protection and maintenance of biodiversity;
 - renewing the Yukon government's vision to maintain and enhance the Yukon's natural environment for present and future generations;
 - ensuring that Yukon people have the opportunity to be involved in the development and review of departmental programs, policies, legislation and regulations through open and meaningful communication and participatory processes;
 - managing natural resources in a manner that promotes integration with other sectors including economic development, so that optimum benefits can be derived for all Yukon people;
 - participating in national and international measures designed to enhance environmental quality and encourage sustainable use of natural resources;
 - integrating, implementing and managing authorities and responsibilities in water resource and environmental management; and
 - undertaking resource management activities that meet the Government of Yukon's obligations and respect the rights of aboriginal people and relationships established through land claims and self-government agreements.

FINANCIAL SUMMARY (\$000s)	2008-09 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2008-09 REVISED VOTE
Operation and Maintenance Expenditures	25,400	2,200	27,600
Capital Expenditures	2,151	51	2,202
Amortization Expense	163	0	163
Revenues			
Taxes and General Revenues	922	0	922
Operation and Maintenance Recoveries	1,580	0	1,580
Capital Recoveries	14	0	14
	2,516	0	2,516

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DETAILS (\$000s)	2008-09 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2008-09 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
GENERAL MANAGEMENT	326	38	364
ENVIRONMENTAL SUSTAINABILITY	19,562	(38)	19,524
ENVIRONMENTAL LIABILITIES	0	2,200	2,200
Total of Other O&M Programs	5,512	0	5,512
TOTAL O&M EXPENDITURES	25,400	2,200	27,600

CAPITAL EXPENDITURES

CORPORATE SERVICES

Information Systems, Equipment and Furniture

Office Furniture, Equipment, Systems and Space	234	4	238
Operational Equipment	300	47	347
Total of Other Capital Expenditures	1,617	0	1,617
TOTAL CAPITAL EXPENDITURES	2,151	51	2,202