

PUBLIC SERVICE COMMISSION



VOTE 10
PUBLIC SERVICE COMMISSION

MINISTER

Hon. P. Rouble

DEPUTY MINISTER

P. Daws

DEPARTMENTAL OBJECTIVES

- To make appropriate investments in the public service to sustain the organization as a desirable place to work to ensure the delivery of the best possible programs and services to Yukon people.
- To provide leadership in planning and implementing initiatives to address corporate human resource responsibilities.
- To work in partnership with departments to support organizational excellence by developing human resource expertise.

FINANCIAL SUMMARY (\$000s)	2008-09 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2008-09 REVISED VOTE
Operation and Maintenance Expenditures	29,421	104	29,525
Capital Expenditures	79	4	83
Amortization Expense	7	0	7
Revenues			
Operation and Maintenance Recoveries	45	0	45
	45	0	45

PUBLIC SERVICE COMMISSION

DETAILS (\$000s)	2008-09 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2008-09 REVISED VOTE
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OPERATION AND MAINTENANCE EXPENDITURES

FINANCE AND ADMINISTRATION	613	5	618
CORPORATE HUMAN RESOURCE SERVICES	3,379	4	3,383
EMPLOYEE COMPENSATION	1,507	3	1,510
STAFF RELATIONS	1,225	5	1,230
HUMAN RESOURCE MANAGEMENT SYSTEMS	577	1	578
POLICY, PLANNING AND COMMUNICATION	926	6	932
STAFF DEVELOPMENT	4,255	80	4,335
 Total of Other O&M Programs	 16,939	 0	 16,939
TOTAL O&M EXPENDITURES	29,421	104	29,525

CAPITAL EXPENDITURES

FINANCE AND ADMINISTRATION

Office Furniture, Equipment, Systems and
Space

	72	4	76
 Total of Other Capital Expenditures	 7	 0	 7
TOTAL CAPITAL EXPENDITURES	79	4	83