

ECONOMIC DEVELOPMENT

VOTE 07
DEPARTMENT OF ECONOMIC DEVELOPMENT

MINISTER

Hon. J. Kenyon

DEPUTY MINISTER

H. Brooks

DEPARTMENTAL OBJECTIVES

- To develop and maintain a sustainable and competitive Yukon economy to enrich the quality of life of all Yukoners.
- To pursue economic initiatives with a shared vision of prosperity, partnerships and innovation.
- To forge partnerships with First Nations in the economic development of the Yukon.

FINANCIAL SUMMARY (\$000s)	2008-09 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2008-09 REVISED VOTE
Operation and Maintenance Expenditures	6,763	(300)	6,463
Capital Expenditures	11,470	(110)	11,360
Amortization Expense	37	0	37
Revenues			
Operation and Maintenance Recoveries	8	0	8
Capital Recoveries	70	450	520
	78	450	528

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DETAILS (\$000s)	2008-09 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2008-09 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
CORPORATE SERVICES	1,243	(100)	1,143
REGIONAL ECONOMIC DEVELOPMENT	915	(100)	815
STRATEGIC INDUSTRIES DEVELOPMENT	1,878	(100)	1,778
Total of Other O&M Programs	2,727	0	2,727
TOTAL O&M EXPENDITURES	6,763	(300)	6,463
<u>CAPITAL EXPENDITURES</u>			
BUSINESS AND TRADE			
Targeted Investment Program			
- Path to Investment - Mining	0	250	250
STRATEGIC INDUSTRIES DEVELOPMENT			
Targeted Investment Program			
- Yukon Cold Climate Innovation Research	0	200	200
Film and Sound Incentive Programs	1,346	(560)	786
Total of Other Capital Expenditures	10,124	0	10,124
TOTAL CAPITAL EXPENDITURES	11,470	(110)	11,360
<u>CAPITAL RECOVERIES</u>			
Recoveries from Canada			
Business and Trade			
Targeted Investment Program			
- Path to Investment - Mining	0	250	250
Strategic Industries Development			
Targeted Investment Program			
- Yukon Cold Climate Innovation Research	0	200	200
Total of Other Capital Recoveries	70	0	70
TOTAL CAPITAL RECOVERIES	70	450	520