## TAXES AND GENERAL REVENUES SUMMARY BY SOURCE (\$000s)

|  | 2008-09 | SUPPLE- | 2008-09  |
|--|---------|---------|----------|
|  | VOTED   | MENTARY | REVISED  |
|  | TO DATE | NO. 2   | VOTE     |
| TAX REVENUE                                |         |         |          |
| Personal Income Tax                        | 50,778  | 0       | 50,778   |
| Corporate Income Tax                       | 13,303  | 0       | 13,303   |
| Property Tax                               | 3,007   | 0       | 3,007    |
| Grant-in-Lieu of Property Tax              | 142     | 0       | 142      |
| Fuel Oil Tax - Diesel                      | 3,080   | 0       | 3,080    |
| Fuel Oil Tax - Other                       | 3,462   | 0       | 3,462    |
| Insurance Premium Tax                      | 1,551   | 0       | 1,551    |
| Tobacco Tax                                | 11,084  | 0       | 11,084   |
| Liquor Tax                                 | 3,422   | 0       | 3,422    |
| TOTAL TAX REVENUE                          | 89,829  | 0       | 89,829   |
| TOTAL TAX REVENUE                          | 09,029  |         | 09,029   |
|  |         |         |          |
| OTHER REVENUE                              |         |         |          |
| Liquor Profit                              | 6,590   | 0       | 6,590    |
| Investment Income and Other Interest       | 5,117   | 0       | 5,117    |
| Licences, Fees, Registrations and Permits: |         |         |          |
| Motor Vehicle                              | 3,776   | 0       | 3,776    |
| Game and Campground                        | 922     | 0       | 922      |
| Business and Professional                  | 1,988   | 64      | 2,052    |
| Lands, Mines and Forestry                  | 965     | 750     | 1,715    |
| Other                                      | 935     | 9       | 944      |
| Oil and Gas Resource Revenue               | 416     | 600     | 1,016    |
| Land and Mineral Leases and Royalties      | 148     | 0       | 148      |
| Fines                                      | 408     | 0       | 408      |
| Gain on Sale of Land                       | 146     | 1,237   | 1,383    |
| Aviation Operations                        | 793     | 0       | 793      |
| Miscellaneous                              | 88      | 0       | 88       |
|  |         |         | 0.4.050  |
| TOTAL OTHER REVENUE                        | 22,292  | 2,660   | 24,952   |
| TOTAL TAYER AND CENERAL DEVENUES           | 110 101 | 2 660   | 11/1 701 |
| TOTAL TAXES AND GENERAL REVENUES           | 112,121 | 2,660   | 114,781  |
|  |         |         |          |